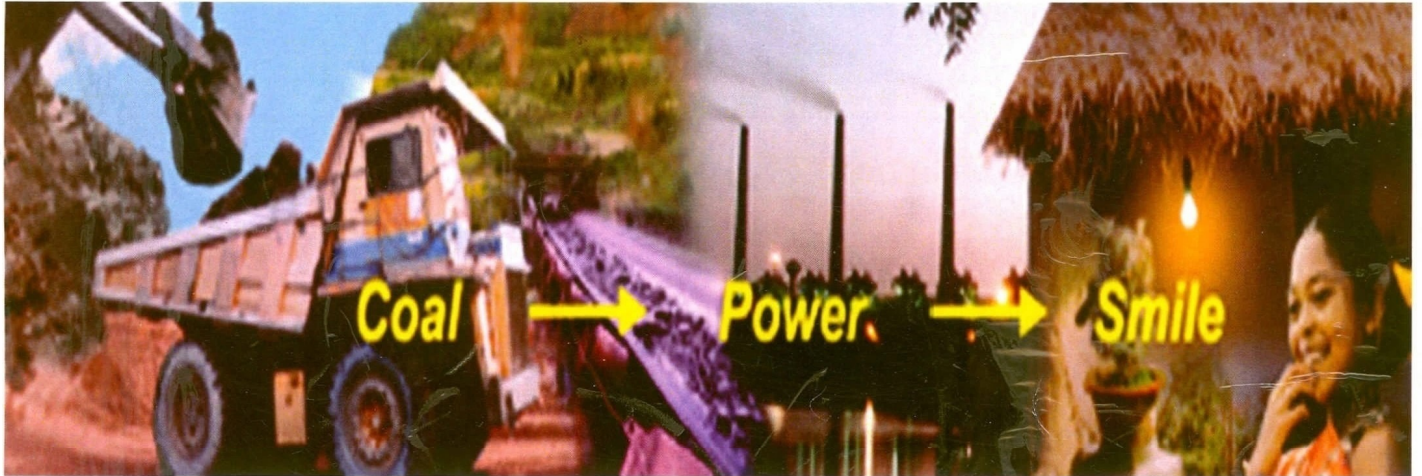




MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - FEBRUARY 2019
Production Department

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)****About Mahanadi Coalfields Ltd.....****for February,2019**

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	04

Share capital :-

Authorised	:-	Rs.980.00 Crores
Paid-up (Equity)	:-	Rs. 706.13 Crores (As on 31/03/2018)

Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)
----------------------	----	--

Board of Directors**(A) Functional Directors :-**

Shri R.R.Mishra	:	CMD
Shri J. P. Singh	:	Director (Technical/OP)
Shri O. P. Singh	:	Director (Technical/P&P)
Shri K.R.Vasudevan	:	Director (Finance)

(B) Part-time Official Directors :-

Shri R.K.Sinha	:	Jt. Secy,MOC
Shri S. N. Prasad,	:	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	:	Independent Director
Shri H.S.Pati	:	Independent Director
Ms. Seema Sharma	:	Independent Director

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PRODUCTION(PROV.)

CoalTgt 162.5 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING FEBRUARY'2019 (PROVISIONAL)

During Feb '2019 MCL has produced 132.27 L.Te of Coal against theTarget of 166.40 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
FEBRUARY'19	166.40	132.27	146.85

MANSHIFT & OMS FOR

FEBRUARY' 2019 & PROG FEBRUARY'2019

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.844	0.774	9.085	7.846
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	1.116	1.261	12.184	10.231
3. OMS	0.76	0.61	0.75	0.77
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	141.804	144.047	1349.295	1253.061
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	4.241	4.340	47.429	45.125
3. OMS	33.44	33.19	28.45	27.77
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	142.648	144.821	1358.380	1260.907
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	5.357	5.601	59.613	55.356
3. OMS	26.63	25.86	22.79	22.78

MONTHWISE COAL PRODUCTION (2018-2019)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
APRIL	127.08	107.19	102.76
MAY	128.99	103.70	108.75
JUNE	139.49	113.57	106.98
JULY	105.63	101.60	102.40
AUGUST	106.18	91.92	95.62
SEPTEMBER	112.18	94.13	97.44
OCTOBER	132.86	117.58	116.04
NOVEMBER	141.07	123.65	128.22
DECEMBER	146.78	130.48	134.88
JANUARY	166.40	132.27	146.85
FEBRUARY			
MARCH			
TOTAL	1306.66	1116.09	1139.94

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Feb-19	Jan-19	Feb-18
JAGANATH	0.604	0.394	2.010
ANANTA	2.759	2.030	3.700
BHUBANESWARI	20.994	13.575	9.350
JAGANATH AREA	24.358	15.998	15.059
BHARATPUR	3.025	1.738	2.981
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	3.025	1.738	2.981
LINGARAJ OCP/AREA	11.616	9.661	8.514
KANIHA OCP/AREA	1.767	1.656	3.292
HINGULA	21.636	16.087	17.085
BALRAM	5.337	4.677	5.765
HINGULA AREA	26.973	20.764	22.850
TALCHER	0.253	0.253	0.409
NATRAJ	0.000	0.000	0.000
NANDIRA	0.561	0.648	0.624
TALCHER AREA	0.814	0.901	1.033
LAJKURA	0.656	0.560	1.546
SAMLESWARI	4.782	4.362	13.916
IB VALLEY AREA	5.438	4.923	15.462
BELPAHAR	0.797	0.113	0.560
LAKHANPUR	6.737	1.270	1.883
LILARI	0.000	0.000	0.333
LAKHANPUR AREA	7.534	1.384	2.775
BASUNDHARA(W)	2.770	2.070	1.077
KULDA	2.809	1.097	1.143
GARJANBAHAL	3.898	2.692	0
BASUNDHARA AREA	9.477	5.859	2.220
MINE NO. 2	0.060	0.016	0.150
MINE NO. 3	0.141	0.119	0.194
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.386	0.344	0.557
ORIENT AREA	0.587	0.478	0.902
TOTAL MCL	91.589	63.363	75.089

FEB'19

**PRODUCTION PERFORMANCE 2018-19
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

FIG. IN LAKH TES.

NAME OF AREA	TARGET FEB 2018	PRODUCTION			PROGRESSIVE				
		FEB 2018	JAN 2018	FEB 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	39.01	39.54	36.09	34.68	374.67	367.37	293.03	-7.30	-1.95
BHARATPUR AREA	14.01	11.41	10.42	13.24	134.61	90.59	128.13	-44.02	-32.70
LINGARAJ AREA	14.01	13.26	11.36	12.45	134.61	119.92	127.27	-14.70	-10.92
KANIHA	7.47	5.65	6.76	7.92	71.79	56.88	73.08	-14.91	-20.77
HINGULA AREA	12.15	11.92	12.18	10.13	116.66	79.08	88.72	-37.58	-32.21
TALCHER AREA	0.12	0.10	0.10	0.13	1.27	0.98	1.60	-0.30	-23.21
IB VALLEY AREA	14.48	13.77	15.98	17.49	139.10	136.29	168.08	-2.81	-2.02
LAKHANPUR AREA	24.29	28.05	20.93	22.10	233.33	248.15	246.61	14.83	6.36
BASU. AREA	16.37	20.44	17.81	4.80	144.54	154.78	129.23	1.59	1.10
ORIENT AREA	0.72	0.68	0.64	0.70	7.81	6.87	7.84	-0.94	-11.99
TOTAL MCL	142.64	144.82	132.27	123.65	1358.39	1260.91	1263.58	-97.48	-7.18

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

FIG. IN LAKH CUM.

NAME OF AREA	TARGET FEB 2018	PRODUCTION			PROGRESSIVE				
		FEB 2018	JAN 2018	FEB 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	30.94	27.71	27.33	21.81	293.70	234.30	187.61	-59.40	-20.23
BHARATPUR AREA	11.91	11.05	9.65	10.57	113.03	93.98	111.78	-19.05	-16.86
LINGARAJ AREA	10.55	10.54	9.85	12.19	100.13	108.93	121.51	8.81	8.80
KANIHA	6.00	2.54	3.48	1.83	56.96	25.55	25.16	-31.41	-55.14
HINGULA AREA	9.52	7.30	13.38	10.32	90.34	91.73	76.62	1.39	1.54
IB VALLEY AREA	25.31	11.07	10.88	18.15	240.30	149.36	248.62	-90.94	-37.85
LAKHANPUR AREA	42.19	43.14	41.09	42.10	400.50	393.34	399.70	-7.16	-1.79
BASU. AREA	10.78	9.03	8.96	6.42	102.35	68.90	82.68	-37.29	-57.39
TOTAL MCL	147.19	122.38	124.63	123.38	1397.30	1166.08	1253.68	-231.22	-16.55

04

FEB'19

PRODUCTION PERFORMANCE 2018-19
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET FEB 2018	PRODUCTION			PROGRESSIVE				
		FEB 2018	JAN 2018	FEB 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANATH	5.61	3.42	4.19	4.86	53.84	44.42	29.16	-9.42	-17.50
ANANTA	7.47	9.18	8.58	4.92	71.79	71.79	35.64	0.00	0.00
BHUBANESWARI	25.93	26.94	23.32	24.90	249.03	251.16	228.24	2.12	0.85
JAGANATH AREA	39.01	39.54	36.09	34.68	374.67	367.37	293.03	-7.30	-1.95
BHARATPUR	14.01	11.41	10.42	13.24	134.61	90.59	128.13	-44.02	-32.70
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	14.01	11.41	10.42	13.24	134.61	90.59	128.13	-44.02	-32.70
LINGARAJ	14.01	13.26	11.36	12.45	134.61	119.92	127.27	-14.70	-10.92
KANIHA	7.47	5.65	6.76	7.92	71.79	56.88	73.08	-14.91	-20.77
HINGULA	7.94	8.89	7.16	6.82	76.28	52.08	69.29	-24.20	-31.73
BALRAM	4.20	3.03	5.02	3.30	40.38	27.00	19.43	-13.38	-33.13
HINGULA AREA	12.15	11.92	12.18	10.13	116.66	79.08	88.72	-37.58	-32.21
TALCHER	0.00	0.00	0.00	0.02	0.00	0.00	0.40	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.12	0.10	0.10	0.10	1.27	0.98	1.20	-0.30	-23.21
TALCHER AREA	0.12	0.10	0.10	0.13	1.27	0.98	1.60	-0.30	-23.21
LAJKURA	4.20	3.59	4.06	4.17	40.38	41.62	40.11	1.24	3.07
SAMLESWARI	10.28	10.19	11.92	13.32	98.72	94.67	127.97	-4.05	-4.10
IB VALLEY AREA	14.48	13.77	15.98	17.49	139.10	136.29	168.08	-2.81	-2.02
BELPAHAR	4.67	4.83	6.55	12.78	44.87	63.97	56.76	19.10	42.57
LAKHANPUR	19.62	23.21	14.38	8.94	188.46	184.18	187.47	-4.27	-2.27
LILARI	0.00	0.00	0.00	0.38	0.00	0.00	2.39	0.00	#DIV/0!
LAKHANPUR AREA	24.29	28.05	20.93	22.10	233.33	248.15	246.61	14.83	6.36
BASUNDHRA (W)	0.93	1.85	2.08	4.05	8.97	21.60	29.25	12.62	140.68
KULDA	12.85	12.34	9.86	0.76	123.39	112.36	99.98	-11.04	-8.95
GARJANBAHAL	2.59	6.259	5.871	---	12.17	20.828	---	---	---
BASUNDHRA AREA	16.37	20.44	17.81	4.80	144.54	154.78	129.23	1.59	1.10
MINE NO. 1 & 2	0.28	0.30	0.28	0.27	3.09	2.84	3.25	-0.24	-7.93
MINE NO. 3	0.05	0.05	0.06	0.04	0.55	0.52	0.56	-0.03	-5.16
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.39	0.32	0.31	0.39	4.18	3.51	3.97	-0.66	-15.87
ORIENT AREA	0.72	0.68	0.64	0.70	7.81	6.87	7.84	-0.94	-11.99
MCL UG	0.84	0.775	0.75	0.82	9.08	7.85	9.44	-1.23	-13.56
MCL OC	141.80	144.04	131.52	122.83	1349.31	1253.06	1254.14	-96.25	-7.13
TOTAL MCL	142.64	144.82	132.27	123.65	1358.39	1260.91	1263.58	-97.48	-7.18

FEB'19

**PRODUCTION PERFORMANCE 2018-19
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	FEB	FEB	JAN	FEB	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2018	2018	2018	2017	2018-19	2018-19	2017-18	ABS.	%
JAGANATH	2.81	2.33	2.42	2.95	26.70	19.01	23.22	-7.69	-28.80
ANANTA	11.25	15.03	13.63	3.14	106.80	88.67	31.93	-18.13	-16.98
BHUBANESWARI	16.88	10.35	11.28	15.72	160.20	126.62	132.47	-33.58	-20.96
JAGANATH AREA	30.94	27.71	27.33	21.81	293.70	234.30	187.61	-59.40	-20.23
BHARATPUR	11.91	11.05	9.65	10.57	113.03	93.98	111.78	-19.05	-16.86
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	11.91	11.05	9.65	10.57	113.03	93.98	111.78	-19.05	-16.86
LINGARAJ OCP/AREA	10.55	10.54	9.85	12.19	100.13	108.93	121.51	8.81	8.80
KANIHA OCP/AREA	6.00	2.54	3.48	1.83	56.96	25.55	25.16	-31.41	-55.14
HINGULA	3.19	1.99	2.85	2.17	30.26	17.51	16.44	-12.75	-42.13
BALRAM	6.33	5.32	10.54	8.15	60.08	74.22	60.18	14.14	23.54
HINGULA AREA	9.52	7.30	13.38	10.32	90.34	91.73	76.62	1.39	1.54
LAJKURA	8.44	7.11	7.80	11.35	80.10	79.15	116.91	-0.95	-1.19
SAMLESWARI	16.88	3.96	3.09	6.80	160.20	70.21	131.71	-89.99	-56.18
IB VALLEY AREA	25.31	11.07	10.88	18.15	240.30	149.36	248.62	-90.94	-37.85
BELPAHAR	7.50	10.26	6.79	10.97	71.20	105.17	61.74	33.97	47.71
LAKHANPUR	34.69	32.89	34.30	30.74	329.30	288.17	335.32	-41.13	-12.49
LILARI	0.00	0.00	0.00	0.40	0.00	0.00	2.63	0.00	#DIV/0!
LAKHANPUR AREA	42.19	43.14	41.09	42.10	400.50	393.34	399.70	-7.16	-1.79
BASUNDHARA(W)	0.47	0.33	0.20	0.59	4.45	3.72	7.06	-0.73	-16.31
KULDA	9.38	6.35	6.40	5.83	89.00	52.44	75.61	-36.56	-41.08
GARJANBAHAL	0.94	2.354	2.357	0.000	8.900	12.736	0.000	3.836	43.100
BASUNDHRA	10.78	9.031	8.96	6.42	102.35	68.90	82.68	-37.29	-57.39
TOTAL MCL	147.19	122.38	124.63	123.38	1397.30	1166.08	1253.68	-231.22	-16.55

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

**COAL PRODUCTION
(Monthwise)**

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2018-2019				2017-18 ACTUAL	%GROWTH OVER 2017-18	2016-17 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
APRIL	82.10	71.67	87.30	-10.43	84.71	-15.39	86.01
MAY	81.14	73.95	91.13	-7.20	89.79	-17.64	85.38
JUNE	85.71	76.15	88.84	-9.57	88.46	-13.92	88.60
JULY	81.14	66.58	82.05	-14.56	83.31	-20.08	84.52
AUGUST	81.14	70.38	86.74	-10.76	85.86	-18.03	85.21
SEPT.	79.24	63.83	80.55	-15.41	81.99	-22.15	83.31
OCT.	76.19	73.37	96.30	-2.82	76.17	-3.68	79.40
NOV.	80.00	65.33	81.67	-14.67	90.50	-27.81	76.58
DEC.	81.91	71.01	86.70	-10.89	91.46	-22.36	84.19
JAN.	95.24	74.863	78.61	-20.38	89.554	-16.40	80.388
FEB.							
MARCH							
TOTAL	823.809	707.135	85.837	-116.67	861.802	-17.95	833.578

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2018-2019				2017-18 ACTUAL	%GROWTH OVER 2017-18	2016-17 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
APRIL	11649	10647.24	91.40	-1001.42	10191.64	4.47	10752.87
MAY	11826	10295.59	87.06	-2522.27	10784.87	-4.54	10963.96
JUNE	12790	11281.16	88.20	-1509.11	10609.29	6.33	12115.44
JULY	9768	10093.45	103.33	325.53	10156.58	-0.62	10277.04
AUGUST	9819	9121.45	92.89	-697.73	9476.10	-3.74	9178.81
SEPT.	10380	9348.68	90.06	-1031.40	9662.31	-3.25	9994.99
OCT.	12310	11684.86	94.92	-625.21	11527.72	1.36	10804.43
NOV.	13072	12299.76	94.10	-771.85	12731.39	-3.39	11709.12
DEC.	13602	12977.28	95.41	-624.65	13395.98	-3.13	12328.23
JAN.	15535	13152.297	84.66	-2382.85	14595.501	-9.89	13877.131
FEB.							
MARCH							
TOTAL	120750.639	110901.76	91.8	-9848.88	113131.38	-1.97	112002.02

Coal Target :- 151.5 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER 2017-18	ACTUAL
APRIL	11731	10718.9	91.37	-1011.85	10276.3	4.31	10838.9
MAY	11907	10369.5	80.4	-2529.47	10874.7	-4.65	11049.3
JUNE	12876	11357.3	81.40	-1518.68	10697.7	6.17	12204.03
JULY	9849	10160.0	103.16	310.97	10239.9	-0.78	10361.56
AUGUST	9900	9191.83	92.84	-708.49	9562.0	-3.87	9264.015
SEPT.	10459	9412.51	89.99	-1046.81	9744.30	-3.41	10078.30
OCT.	12386	11758.23	94.93	-628.03	11603.89	1.33	10883.83
NOV.	13152	12365.09	94.02	-786.51	12821.89	-3.56	11785.71
DEC.	13684	13048.29	95.36	-635.55	13487.44	-3.26	12412.42
JAN.	15630	13227	84.62	-2403.22	14685.055	-9.93	13958
FEB.							
MARCH							
TOTAL	121574.447	111608.892	91.803	-9965.555	113993.179	-2.092	112835.598

OBR Target :- 157.0 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2018-2019				2017-18	%GROWTH	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER 2017-18	ACTUAL
APRIL	11284.375	10962	97.14	-322.71	10582	3.58	8636.28
MAY	11971	10439	85.56	-1761.41	11220.92	-6.97	9604.86
JUNE	10303	9762.83	94.76	-540.29	9593.20	1.77	9952.56
JULY	9420	8983.07	95.36	-436.93	8730.53	2.89	8035.47
AUGUST	10009	7862.68	78.56	-2146.07	9246.90	-14.97	7089.34
SEPT.	11186	7953.70	71.10	-3232.55	10295.92	-22.75	8125.85
OCT.	13738	11075.48	80.62	-2662.02	12204.17	-9.25	10698.04
NOV.	14523	12035.45	82.87	-2487.05	12863.96	-6.44	10958.24
DEC.	16093	12833.88	79.75	-3258.62	14200.71	-9.63	12302.41
JAN.	16485	12462.745	75.60	-4022.26	14091.566	-11.56	13252
FEB.							
MARCH							
TOTAL	125011.250	104370.272	83.5	-20641	113030.161	-7.7	98655.236

COAL PRODUCTION PROJECTWISE

JAN'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	614.666	418.773	68.1	-195.893	400.563	4.55	101.189
ANANTA	819.555	857.845	104.7	38.290	643.898	33.23	274.578
BHUBANESWARI	2842.831	2331.996	82.0	-510.835	2610.258	-10.66	2564.450
JAG. AREA	4277.052	3608.614	84.4	-668.438	3654.719	-1.3	2940.217
BHARATPUR	1536.665	1041.653	67.8	-495.012	1327.719	-21.55	1074.753
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1536.665	1041.653	67.8	-495.012	1327.719	-21.55	1074.753
LINGARAJ OCP/AREA	1536.665	1135.590	73.9	-401.076	1607.405	-29.35	1493.905
KANIHA OCP/AREA	819.555	675.993	82.5	-143.562	895.401	-24.50	738.922
HINGULA	870.777	715.688	82.2	-155.089	909.548	-21.31	1110.598
BALRAM	461.000	502.147	108.9	41.147	345.118	45.50	306.039
HINGULA AREA	1331.777	1217.835	91.4	-113.942	1254.666	-2.94	1416.637
TALCHER	0.000	0.000	#DIV/0!	0.000	3.412	-100.00	3.608
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	13.333	10.392	77.9	-2.941	10.570	-1.68	11.353
TALCHER AREA	13.333	10.392	77.9	-2.941	13.982	-25.68	14.961
LAJKURA	461.000	406.102	88.1	-54.898	474.879	-14.48	298.191
SAMLESWARI	1126.888	1192.392	105.8	65.504	1684.799	-29.23	1486.221
IBV AREA	1587.888	1598.494	100.7	10.606	2159.678	-25.98	1784.412
BELPAHAR	512.222	654.863	127.8	142.641	1341.439	-51.18	897.506
LAKHANPUR	2151.331	1438.011	66.8	-713.320	1151.081	24.93	2059.043
LILARI	0.000	0.000	#DIV/0!	0.000	16.032	-100.00	39.904
LAKHAN. AREA	2663.553	2092.874	78.6	-570.679	2508.552	-16.57	2996.453
BASUNDHARA(W)	102.444	208.341	203.4	105.897	407.398	-48.86	325.550
KULDA	1408.610	985.772	70.0	-422.838	779.963	26.39	1106.282
GARJANBAHAL	270.935	587.131	216.7	316.196	0.000	#DIV/0!	0.000
BASUNDHARA AREA	1781.989	1781.244	100.0	-0.745	1187.361	50.02	1431.832
MINE NO. 1&2	32.381	27.816	85.9	-4.565	32.760	-15.09	20.591
MINE NO.3	5.714	5.565	97.4	-0.149	4.314	29.00	6.139
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	2.555
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	43.810	31.090	71.0	-12.720	38.498	-19.24	36.142
ORIENT AREA	81.905	64.471	78.7	-17.434	75.572	-14.69	65.427
MCL UG	95.238	74.863	78.6	-20.375	89.554	-16.40	80.388
MCL OC	15535.144	13152.297	84.7	-2382.848	14595.501	-9.89	13877.131
TOTAL MCL	15630.382	13227.160	84.6	-2403.223	14685.055	-9.93	13957.519

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JAN'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	4824	4100.239	85.0	-723.620	2429.647	68.76	2747.289
ANANTA	6432	6261.276	97.3	-170.535	3071.536	103.85	2441.935
BHUBANESWARI	22310	22421.528	100.5	111.182	20333.347	10.27	20278.725
JAG. AREA	33566.015	32783.042	97.7	-782.973	25834.530	26.90	25467.949
BHARATPUR	12060	7917.488	65.7	-4142.158	11489.169	-31.09	10801.329
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	12060	7917.488	65.7	-4142.158	11489.169	-31.09	10801.329
LINGARAJ OCP/AREA	12060	10665.926	88.4	-1393.720	11481.406	-7.10	12533.202
KANIHA OCP/AREA	6432	5123.022	79.7	-1308.790	6515.192	-21.37	7307.939
HINGULA	6834	4319.182	63.2	-2514.617	6247.247	-30.86	6528.337
BALRAM	3618	2397.010	66.3	-1220.884	1612.073	48.69	1993.618
HINGULA AREA	10451.693	6716.192	64.3	-3735.502	7859.320	-14.54	8521.955
TALCHER	0	0.000	#DIV/0!	0.000	37.222	-100.00	45.465
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	115	87.658	76.0	-27.675	109.718	-20.11	98.320
TALCHER AREA	115.333	87.658	76.0	-27.675	146.940	-40.34	143.785
LAJKURA	3618	3803.577	105.1	185.683	3593.827	5.84	1107.627
SAMLESWARI	8844	8447.954	95.5	-395.787	11464.639	-26.31	12168.522
IBV AREA	12461.634	12251.531	98.3	-210.103	15058.466	-18.64	13276.149
BELPAHAR	4020	5913.758	147.1	1893.876	4397.252	34.49	7296.509
LAKHANPUR	16884	16096.991	95.3	-786.514	17852.754	-9.83	15877.402
LILARI	0	0.000	#DIV/0!	0.000	200.896	-100.00	281.776
LAKHAN. AREA	20903.387	22010.749	105.3	1107.362	22450.902	-1.96	23455.687
BASUNDHARA(W)	804	1975.203	245.7	1171.227	2520.106	-21.62	2789.694
KULDA	11055	10001.702	90.5	-1052.974	9922.288	0.80	7848.117
GARJANBAHAL	958.152	1456.901	152.1	498.749	0.000	#DIV/0!	0.000
BASUNDHARA AREA	12816.804	13433.806	104.8	617.002	12442.394	7.97	10637.811
MINE NO. 1&2	280.095	253.767	90.6	-26.328	298.490	-14.98	234.583
MINE NO.3	49.429	46.544	94.2	-2.885	51.985	-10.47	45.162
MINE NO.4	0.000	0.000	#DIV/0!	0.000	6.112	-100.00	25.910
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	378.952	319.166	84.2	-59.786	358.275	-10.92	384.138
ORIENT AREA	708.476	619.477	87.4	-88.999	714.862	-13.34	689.793
MCL UG	823.810	707.135	85.8	-116.675	861.802	-17.95	833.578
MCL OC	120750.637	110901.756	91.8	-9848.881	113131.379	-1.97	112002.021
TOTAL MCL	121574.447	111608.891	91.8	-9965.556	113993.18	-2.09	112835.599

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JAN'18

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	315	242.165	76.9	-72.835	207.983	16.43	244.332
ANANTA	1260	1362.745	108.2	102.745	359.784	278.77	183.316
BHUBANESWARI	1890	1128.139	59.7	-761.861	1888.059	-40.25	1345.564
JAG. AREA	3465	2733.049	78.9	-731.951	2455.826	11.29	1773.212
BHARATPUR	1334	964.992	72.4	-368.508	1118.672	-13.74	1436.320
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1334	964.992	72.4	-368.508	1118.672	-13.74	1436.320
LINGARAJ OCP/AREA	1181	985.465	83.4	-195.785	1286.614	-23.41	1056.175
KANIHA OCP/AREA	672	347.841	51.8	-324.159	83.636	315.90	343.387
HINGULA	357	284.506	79.7	-72.494	206.112	38.03	117.476
BALRAM	709	1053.855	148.7	345.105	941.886	11.89	485.073
HINGULA AREA	1066	1338.361	125.6	272.611	1147.998	16.58	602.549
LAJKURA	945	779.622	82.5	-165.378	1232.332	-36.74	1046.265
SAMLESWARI	1890	308.833	16.3	-1581.167	1382.275	-77.66	1690.841
IBV AREA	2835	1088.455	38.4	-1746.545	2614.607	-58.37	2737.106
BELPAHAR	840	679.113	80.8	-160.887	1198.869	-43.35	285.055
LAKHANPUR	3885	3429.885	88.3	-455.115	3410.928	0.56	4009.033
LILARI	0	0.000	#DIV/0!	0.000	39.905	-100.00	32.944
LAKHAN. AREA	4725	4108.998	87.0	-616.002	4649.702	-11.63	4327.032
BASUNDHARA(W)	53	19.945	38.0	-32.555	73.223	-72.76	63.282
KULDA	1050	639.926	60.9	-410.074	661.288	-3.23	913.123
GARJANBAHAL	105.000	235.713	224.5	130.713	0.000	#DIV/0!	0.000
BASUNDHARA AREA	1208	895.584	98.936	-442.629	734.511	21.93	976.405
TOTAL MCL	16485	12462.745	75.601	-4022.255	14091.566	-11.56	13252.186

OB REMOVAL PROJECTWISE

PROGRESSIVE JAN'18

FIG IN "000" CUM

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	2388.750	1668.306	69.8	-720.444	2026.376	-17.67	1435.950
ANANTA	9555.000	7363.352	77.1	-2191.648	2879.149	155.75	1660.789
BHUBANESWARI	14332.500	11627.104		-2705.396	11675.217	-0.41	10541.888
JAG. AREA	26276.250	20658.762	78.6	-5617.488	16580.742	24.59	13638.627
BHARATPUR	10112.375	8292.708	82.0	-1819.667	10121.055	-18.06	9454.208
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	10112.375	8292.708	82.0	-1819.667	10121.055	-18.06	9454.208
LINGARAJ OCP/AREA	8957.813	9839.550	109.8	881.737	10932.461	-10.00	7976.222
KANIHA OCP/AREA	5096.000	2301.631	45.2	-2794.369	2333.174	-1.35	3349.311
HINGULA	2707.250	1552.474	57.3	-1154.776	1426.999	8.79	1327.192
BALRAM	5374.688	6889.873	128.2	1515.185	5203.127	32.42	3092.563
HINGULA AREA	8081.938	8442.347	104.5	360.409	6630.126	27.33	4419.755
LAJKURA	7166.250	7204.387	100.5	38.137	10556.068	-31.75	4718.081
SAMLESWARI	14332.500	6624.723	46.2	-7707.777	12490.969	-46.96	14048.864
IBV AREA	21498.750	13829.110	64.3	-7669.640	23047.037	-40.00	18766.945
BELPAHAR	6370.000	9491.303	149.0	3121.303	5077.659	86.92	2824.901
LAKHANPUR	29461.250	25528.144	86.6	-3933.106	30458.304	-16.19	33794.664
LILARI	0.000	0.000	#DIV/0!	0.000	223.735	-100.00	269.856
LAKHAN. AREA	35831.250	35019.447	97.7	-811.803	35759.698	-2.07	36889.421
BASUNDHARA(W)	398.125	339.388	85.2	-58.737	647.323	-47.57	751.322
KULDA	7962.500	4609.105	57.9	-3353.395	6978.542	-33.95	3409.424
GARJANBAHAL	796.250	1038.225	130.4	241.975	0.000	#DIV/0!	0.000
BASUNDHARA AREA	9156.875	5986.718	143.13	-3412.13	7625.865	-81.52	4160.746
TOTAL MCL	125011.251	104370.272	83.489	-20882.954	113030.158	-7.662	98655.235

GRADEWISE PRODUCTION

JAN'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	418.773	0.000	---	418.773
ANANTA	0.000	---	---	---	0.000	0.000	857.845	0.000	---	857.845
BHUBANESWARI	---	---	---	0.000	---	0.000	2331.996	0.000	---	2331.996
JAG.AREA	0.000	---	---	0.000	0.000	0.000	3608.614	0.000	---	3608.614
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1041.653	---	1041.653
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000	---	0.000
BHARATPUR ARE	0.000	---	---	---	0.000	0.000	0.000	1041.653	---	1041.653
LINGARAJ	0.000	---	---	---	0.000	0.000	194.314	941.276	---	1135.590
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	675.993	675.993
HINGULA	---	---	---	---	---	0.000	39.799	675.889	---	715.688
BALRAM	---	---	---	---	---	0.000	0.000	502.147	---	502.147
HINGULA AREA	0.000	---	---	---	---	0.000	39.799	1178.036	---	1217.835
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	0.000
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	10.392	---	---	---	---	---	---	10.392
TAL. AREA	0.000	0.000	10.392	---	---	---	---	---	---	10.392
LAJKURA	---	---	---	---	---	0.000	0.000	406.102	---	406.102
SAMLESWARI	---	---	---	---	---	0.000	0.000	1192.392	---	1192.392
IBV AREA	0.000	---	---	---	---	0.000	0.000	1598.494	---	1598.494
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	654.863	654.863
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1438.011	1438.011
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	2092.874	2092.874
KULDA	---	---	---	3.582	0.000	0.000	0.000	982.190	0.000	985.772
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	208.341	---	208.341
GARJANBAHAL	---	---	---	---	---	---	---	587.131	---	587.131
BASU. AREA	0.000	---	0.000	3.582	0.000	0.000	0.000	1777.662	0.000	1781.244
MINE NO.1 & 2	---	---	---	0.000	27.816	---	---	---	---	27.816
MINE NO.3	---	---	---	5.565	0.000	---	---	---	---	5.565
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	31.090	---	---	---	31.090
ORIENT AREA	0.000	0.000	---	5.565	27.816	---	---	---	---	64.471
TOTAL MCL	0.000	0.000	10.392	9.147	27.816	31.090	3842.727	6537.121	2768.867	13227.160

GRADEWISE PRODUCTION

PROGRESSIVE JAN'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	4100.239	0.000		4100.239
ANANTA	0.000	---	---	---	0.000	0.000	4620.790	1640.486		6261.276
BHUBANESWARI	0.000	---	---	0.000		0.000	22421.528	0.000		22421.528
JAG. AREA	0.000	0.000	0.000	0.000	0.000	0.000	31142.556	1640.486	0.000	32783.042
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	7917.488		7917.488
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7917.488	0.000	7917.488
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	2147.101	8518.825		10665.926
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5123.021	5123.021
HINGULA	---	---	---	---	---	0.000	66.451	4252.731		4319.182
BALRAM	---	---	---	---	---	0.000	0.000	2397.010		2397.010
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	66.451	6649.741	0.000	6716.192
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	87.658	---	---	---	---			87.658
TAL. AREA	0.000	0.000	87.658	0.000	0.000	0.000	0.000	0.000	0.000	87.658
LAJKURA	---	---	---	---	---	0.000	0.000	3803.577		3803.577
SAMLESWARI	---	---	---	---	---	0.000	0.000	8447.954		8447.954
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12251.531	0.000	12251.531
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	5913.758	5913.758
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	16096.991	16096.991
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22010.749	22010.749
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	1975.203		1975.203
KULDA	---	---	---	258.276	0.000	0.000	0.000	9743.484	0.000	10001.760
GARJANBAHAL	---	---	---	---	---	---	---	1456.906		1456.906
BASU. AREA	0.000	0.000	0.000	258.276	0.000	0.000	0.000	13175.593	0.000	13433.869
MINE NO.1 & 2	---	---	---	0.000	253.767	---	---	0		253.767
MINE NO.3	---	---	---	46.544	0.000	---	---	0		46.544
MINE NO.4	---	---	---	0.000	---	---	---	0		0.000
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	319.166	---	0		319.166
ORIENT AREA	0.000	0.000	0.000	46.544	253.767	319.166	0.000	0.000	0.000	619.477
TOTAL MCL	0.000	0.000	87.658	304.820	253.767	319.166	33356.108	50153.663	27133.770	111608.953

GRADEWISE CLOSING STOCK

JAN'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	39.401	0.000		39.401
ANANTA	---	---	---	---	0.000	0.002	202.986	0		202.988
BHUBANESWARI	---	---	---	0.000	---	0.000	1357.464	0.000		1357.464
JAG.AREA	---	---	---	0.000	0.000	0.002	1599.851	0.000		1599.853
BHARATPUR	---	---	---	---	0.000	0.000	0.000	173.7742		173.774
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE	---	---	---	0.000	0.000	0.000	0.000	173.774		173.774
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	117.160	848.907		966.078
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	165.5697	165.570
HINGULA	---	---	---	---	---	0.000	48.326	1560.392		1608.718
BALRAM	---	---	---	---	---	0.000	0.000	467.7254		467.725
HINGULA AREA	---	---	---	---	---	0.000	48.326	2028.117		2076.443
TALCHER	25.342	0.000	0.000	---	---	---	---	---		25.342
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	64.769	---	---	---	---	---		64.769
TAL. AREA	25.342	0.000	64.769	---	---	---	---	---		90.110
LAJKURA	---	---	---	---	---	0.000	0.000	56.025		56.025
SAMLESWARI	---	---	---	---	---	0.000	0.000	436.239		436.239
IBV AREA	---	---	---	---	---	0.000	0.000	492.264		492.264
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	11.3327	11.333
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	127.039	127.039
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	138.372	138.372
KULDA	---	---	---	0.183	0.000	0.000	0.000	109.441	0.112	109.737
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	206.970		206.970
GARJANBAHAL	---	---	---	---	---	---	---	269.234		269.234
BASU. AREA	---	---	---	0.183	0.000	0.000	0.000	585.646	0.112	585.941
MINE NO.1 & 2	---	---	---	0.000	1.586	---	---	---		1.586
MINE NO.3	---	---	---	11.619	0.293	---	---	---		11.912
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	29.953	0.000	4.398	---	---		34.351
ORIENT AREA	0.000	0.000	0.000	41.572	1.879	---	---	0.000		47.849
TOTAL MCL	25.342	0.000	64.769	41.755	1.891	4.400	1765.336	4128.707	304.054	6336.253

TECHNOLOGY WISE PRODUCTION

JAN'18

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	10.392	10.392	10.392	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	10.392	10.392	10.392	0.000	0.000	0.000
MINE NO.1 & 2	0.000	27.818	27.818	0.000	0.000	0.000	27.818	0.000	0.000	0.000
MINE NO.3	0.000	5.565	5.565	0.000	0.000	0.000	5.565	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	31.090	31.090	0.000	0.000	0.000	31.090	0.000	0.000	0.000
ORIENT AREA	0.000	64.473	64.473	0.000	0.000	0.000	64.473	0.000	0.000	0.000
MCL UG	0.000	64.473	64.473	0.000	10.392	10.392	74.865	0.000	0.000	0.000

PROGRESSIVE JAN'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	87.658	87.658	87.658	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	87.658	87.658	87.658	0.000	0.000	0.000
MINE NO.1 & 2	0.000	253.767	253.767	0.000	0.000	0.000	253.767	0.000	0.000	0.000
MINE NO.3	0.000	46.544	46.544	0.000	0.000	0.000	46.544	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	319.166	319.166	0.000	0.000	0.000	319.166	0.000	0.000	0.000
ORIENT AREA	0.000	619.477	619.477	0.000	0.000	0.000	619.477	0.000	0.000	0.000
MCL UG	0.000	619.477	619.477	0.000	87.658	87.658	707.135	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2018-2019	51171	168436	0	275401	0	0	1255558	1750566
	2017-2018	0	319600	0	0	0	0	1375736	1695336
MAY	2018-2019	29245	335891	0	99502	0	0	1242172	1706810
	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
JUNE	2018-2019	10830	314420	0	218659	0	0	1141202	1685111
	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
JULY	2018-2019	0	125465	0	413387	0	37102	1201154	1777108
	2017-2018	175	108809	0	523790	0	0	1180464	1813238
AUGUST	2018-2019	1302	160606	0	463407	0	0	2172776	2798091
	2017-2018	0	200247	0	309383	0	0	2029086	2538716
SEPTEMBER	2018-2019	290	121171	0	397904	0	46418	1532815	2098598
	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
OCTOBER	2018-2019	36	114444	0	55147	0	55890	1545870	1771387
	2017-2018	306	275410	0	210090	0	12134	1436004	1933944
NOVEMBER	2018-2019	6477	150371	0	0	0	35494	1580209	1772551
	2017-2018	192	131873	0	53566	0	2000	423342	610973
DECEMBER	2018-2019	259	188507	0	139985	0	0	1740251	2069002
	2017-2018	107	94575	0	0	0	0	1618457	1713139
JANUARY	2018-2019	12	306358	0	89	0	0	4405709	4712168
	2017-2018	442	77380	0	0	0	2000	1301601	1381423
FEBRUARY									
MARCH									
TOTAL MCL	2018-2019	99622	1985669	0	2063481	0	174904	17817716	22141392
PROG	2017-2018	13159	1943193	0	2078449	0	212540	14769236	19016577

O.B. REHANDLING :- 2018 - 19

MONTHWISE

1. Deptt OB ,Rehandling :-

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	TOTAL
JAGANNATH	Shovel	0	0	0	8.636	2.006	18.343	29.002	0	0	0	57.987
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	8.636	2.006	18.343	29.002	0	0	0	57.987
ANANTA	Shovel	76.125	83.331	109.507	101.28	33.003	14.608	6.852	0	0.798	4.722	430.226
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	76.125	83.331	109.507	101.28	33.003	14.608	6.852	0	0.798	4.722	430.226
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	76.125	83.331	109.507	109.916	35.009	32.951	35.854	0	0.798	4.722	488.213
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	76.125	83.331	109.507	109.916	35.009	32.951	35.854	0	0.798	4.722	488.213
BHARATPUR	Shovel	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	30.266	40.33	402.169
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	30.266	40.33	402.169
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	30.266	40.33	402.169
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	30.266	40.33	402.169
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0	0	57.152	104.176	84.672	246.000
	D/Line	0	0	0	0	0	0	0	0	0	0	0.000
	Total	0	0	0	0	0	0	0	57.152	104.176	84.672	246.000
BALRAM	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0	0	0	57.152	104.176	84.672	246.000
	D/Line	0	0	0	0	0	0	0	0	0	0	0.000
	Total	0	0	0	0	0	0	0	57.152	104.176	84.672	246.000
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BAS. (W)	Shovel	26.019	17.34	2.79	0.594	0	0	0	0	0	0	46.743
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	0	0	0	0	0	0	46.743
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BASUNDHARA AREA	Shovel	26.019	17.34	2.79	0.594	0	0	0	0	0	0	46.743
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	0	0	0	0	0	0	46.743
TOTAL MCL Deptt.	Shovel	125.286	150.39	211.237	141.675	61.436	69.155	59.219	99.763	135.24	129.724	1183.125
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	125.286	150.39	211.237	141.675	61.436	69.155	59.219	99.763	135.24	129.724	1183.125
REHANDLING	Shovel	205.616	178.688	454.592	262.288	199.856	304.384	201.456	64.396	155.056	480.768	2507.100
	D/Line	0	0	0	0	0	0	0	0	0	0	0.000
	Total	205.616	178.688	454.592	262.288	199.856	304.384	201.456	64.396	155.056	480.768	2507.100
Grand Total (Deptt +Contractal)	Shovel	330.902	329.078	665.829	403.963	261.292	373.539	260.675	164.159	290.296	610.492	3690.225
	D/Line	0	0	0	0	0	0	0	0	0	0	0
OB, Rehandling	Total	330.902	329.078	665.829	403.963	261.292	373.539	260.675	164.159	290.296	610.492	3690.225

O.B. REMOVAL MACHINEWISE:- 2018-2019

Figs. in '000' Cum.

PROJECT/AREA	JAN'18						PROGRESSIVE JAN'18					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	SHOVEL	D/L	Dept. SM Re	CONT(QS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Re	CONT(QS)	SM.Reject	TOTAL
JAGANATH	242.165			0.000	0.000	242.165	1418.055			250.251	0.000	1668.306
ANANTA	185.355			1177.390	0.000	1362.745	1615.183			5748.169	0.000	7363.352
BHUBANESWARI	0.000			1128.139	0.000	1128.139	0.000			11627.104	0.000	11627.104
JGN. AREA	427.520	0.000	0.000	2305.529	0.000	2733.049	3033.238	0.000	0.000	17625.524	0.000	20658.762
BHARATPUR	173.913	0.000		791.079	0.000	964.992	2035.879	0.000		6256.829	0.000	8292.708
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	173.913	0.000	0.000	791.079	0.000	964.992	2035.879	0.000	0.000	6256.829	0.000	8292.708
LINGARAJ OCP/AREA	177.683		1.429	806.353	0.000	985.465	1821.099		15.828	7968.100	34.524	9839.551
KANIHA OCP/AREA	0.000	0.000		347.841	0.000	347.841	0.000	0.000	0.000	2297.676	3.955	2301.631
HINGULA	78.640	0.000	0.000	205.866	0.000	284.506	1160.408	0.000	0.000	392.066	0.000	1552.474
BALRAM	264.705			789.150	0.000	1053.855	2432.111			4457.762	0.000	6889.873
HINGULA AREA	343.345	0.000	0.000	995.016	0.000	1338.361	3592.519	0.000	0.000	4849.828	0.000	8442.347
LAJKURA	98.730	0.000	0.000	679.932	0.960	779.622	1037.551	0.000		6151.076	15.760	7204.387
SAMLESWARI	214.132	0.000	37.224	54.189	3.288	308.833	1671.001	0.000	138.036	4705.316	110.370	6624.723
IBV. AREA	312.862	0.000	37.224	734.121	4.248	1088.455	2708.552	0.000	138.036	10856.392	126.130	13829.110
BELPAHAR	173.327	0.000		476.099	29.687	679.113	1354.434	0.000	0.261	7945.912	190.696	9491.303
LAKHANPUR	272.212		31.157	3088.032	38.484	3429.885	2539.914		360.850	21895.393	731.987	25528.144
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	445.539	0.000	31.157	3564.131	68.171	4108.998	3894.348	0.000	361.111	29841.305	922.683	35019.447
BASUNDHARA(W)	13.176		6.769	0.000	0.000	19.945	198.904		140.485	0.000	0.000	339.389
KULDA	0.000		0.000	600.782	39.144	639.926	0.000		136.902	4273.794	198.407	4609.103
GARJANBAHAL	215.892		19.821			235.713	969.822		68.403			1038.225
BASUNDHARA	229.068		26.590	600.782	39.144	895.584	1168.726	0.000	345.790	4273.794	198.407	5986.717
TOTAL MCL	2109.930	0.000	96.400	10144.851	111.563	12462.744	18254.361	0.000	860.765	83969.447	1285.700	104370.273

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2018 -2019

PROJECT/AREA	JAN'18						PROGRESSIVE JAN'18					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL
JAGANATH	0.000	169.095	0.000	249.678	249.678	418.773	0.000	1552.541	0.000	2547.698	2547.698	4100.239
ANANTA	2.464	254.417	502.699	98.266	600.965	857.846	64.092	2008.771	3607.537	580.876	4188.413	6261.276
BHUBANESWARI	0.000	0.000	2331.996	0.000	2331.996	2331.996	0.000	0.000	22421.528	0.000	22421.528	22421.528
JGN. AREA	2.464	423.512	2834.695	347.943	3182.638	3608.614	64.092	3561.312	26029.065	3128.574	29157.638	32783.042
BHARATPUR	0.000	0.000	698.504	343.149	1041.653	1041.653	0.000	0.000	6424.518	1492.970	7917.488	7917.488
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	698.504	343.149	1041.653	1041.653	0.000	0.000	6424.518	1492.970	7917.488	7917.488
LINGARAJ OC/AREA	0.000	632.994	457.000	45.596	502.596	1135.590	0.000	5788.431	4357.586	519.910	4877.495	10665.926
KANIHA OC/AREA	0.000	0.000	675.993	0.000	675.993	675.993	0.000	0.000	5123.022	0.000	5123.022	5123.022
HINGULA	0.000	403.976	271.913	39.799	311.712	715.688	25.580	3155.484	1097.247	40.871	1138.118	4319.182
BALRAM	0.000	429.920	0.000	72.227	72.227	502.147	2.510	1954.982	0.000	439.518	439.518	2397.010
HINGULA AREA	0.000	833.896	271.913	112.026	383.939	1217.835	28.090	5110.466	1097.247	480.389	1577.636	6716.192
LAJKURA	0.000	0.000	396.083	10.019	406.102	406.102	0.000	0.000	3662.947	140.631	3803.577	3803.577
SAMLESWARI	9.058	606.696	364.022	212.616	576.638	1192.392	9.058	4486.938	3606.861	345.097	3951.958	8447.954
IBV. AREA	9.058	606.696	760.105	222.635	982.740	1598.494	9.058	4486.938	7269.808	485.728	7755.535	12251.531
BELPAHAR	18.311	0.000	636.552	0.000	636.552	654.863	148.316	37.443	5727.999	0.000	5727.999	5913.758
LAKHANPUR	0.000	497.036	940.975	0.000	940.975	1438.011	0.000	3707.794	12389.197	0.000	12389.197	16096.991
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	18.311	497.036	1577.527	0.000	1577.527	2092.874	148.316	3745.237	18117.196	0.000	18117.196	22010.749
BASUNDHARA(W)	0.000	201.793	0.000	6.548	6.548	208.341	0.000	1662.434	0.000	312.769	312.769	1975.203
KULDA	0.000	0.000	984.737	1.035	985.772	985.772	0.000	3308.405	6692.263	1.034	6693.297	10001.702
GARJANBAHAL	0.000	587.131	0.000	0.000	0.000	587.131	0.000	1456.901	0.000	0.000	0.000	1456.901
BASUN AREA	0.000	788.924	984.737	7.583	992.320	1194.113	0.000	6427.740	6692.263	313.803	7006.066	11976.905
TOTAL MCL	29.833	3783.058	8260.474	1078.932	9339.406	13152.297	249.556	29120.124	75110.703	6421.373	81532.076	110901.756

Coal Exposure Status		As on 01.04.2017	As on 01.04.2018	As on 01.12.2018	As on 01.01.2019	As on 01.02.2019	As on 1.03.2019
PROJECT/AREA		April	April	Dec	Jan	Feb	Mar
JAGANNATH	Extractable	18	248	12	270	26	190
	Total	108	303	24	300	71	215
ANANTA	Extractable	19	302	394	494	271	412
	Total	45	336	438	548	301	508
BHUBANESWARI	Extractable	1770	2148	2348	2236	2281	2300
	Total	2121	2374	2870	2821	2732	2622
JAGANNATH AREA	Extractable	1807	2698	2754	3000	2578	2902
	Total	2274	3013	3332	3669	3104	3345
BHARATPUR	Extractable	515	487	442	993	964	350
	Total	552	487	521	1113	1066	350
CHENDIPADA	Extractable	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BHARATPUR AREA	Extractable	515	487	442	993	964	350
	Total	552	487	521	1113	1066	350
LINGARAJ	Extractable	271	672	921	856	746	880
	Total	412	798	1017	926	896	900
KANIHA	Extractable	200	300	450	330	530	500
	Total	250	350	510	381	656	560
HINGULA	Extractable	220	250	210	460	450	400
	Total	250	300	250	350	550	450
BALRAM	Extractable	300	80	90	252	500	480
	Total	350	115	120	180	620	575
HINGULA AREA	Extractable	520	330	300	712	950	880
	Total	600	415	370	530	1170	1025
LAJKURA	Extractable	220	192	550	549	728	370
	Total	275	202	688	646	809	411
SAMLESWARI	Extractable	1000	200	600	600	1000	600
	Total	1300	300	800	800	1100	600
IB VALLEY AREA	Extractable	1220	392	1150	1149	1728	970
	Total	1575	502	1488	1446	1909	1011
BELPAHAR	Extractable	182	349	344	390	99	234
	Total	203	536	382	433	110	260
LAKHANPUR	Extractable	2664	1450	1530	390	846	1721
	Total	3331	1820	1912	442	1057	2151
LAKHANPUR AREA	Extractable	2846	1799	1874	780	945	1955
	Total	3534	2356	2294	875	1167	2411
BASUNDHARA(W)	Extractable	200	300	136	140	97	90
	Total	450	360	170	175	121	110
KULDA	Extractable	615	690	269	761	609	1042
	Total	769	863	337	952	761	1303
GARJANBAHAL OCP	Extractable	0	0	200	270	380	562
	Total	0	0	238	300	430	625
BAS.& GARJ. AREA	Extractable	815	990	605	1171	1086	1694
	Total	1219	1223	745	1427	1312	2038
TAL.Coalfield	Extractable	3313	4487	4867	5891	5768	5512
	Total	4088	5063	5750	6619	6892	6180
IBV. Coalfields	Extractable	4881	3181	3629	3100	3759	4619
	Total	6328	4081	4527	3748	4388	5460
TOTAL MCL	Extractable	8194	7668	8496	8991	9527	10131
	Total	10416	9144	10277	10367	11280	11640

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT.			(PROVISONAL)			
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2018-2019			2017-2018	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'18	DESPATCH	14082	12110	86	11074	9.4
	OFF-TAKE	14082	12110	86	11074	9.4
MAY'18	DESPATCH	14445	11987	83	11163	7.4
	OFF-TAKE	14445	11987	83	11163	7.4
JUN'18	DESPATCH	13723	11604	85	11128	4.3
	OFF-TAKE	13723	11604	85	11128	4.3
I QTR.	DESPATCH	42250	35701	84	33364	7.0
	OFF-TAKE	42250	35702	85	33365	7.0
JUL'18	DESPATCH	11653	11379	98	11084	2.7
	OFF-TAKE	11653	11379	98	11084	2.7
AUG.18	DESPATCH	11377	10659	94	10194	5
	OFF-TAKE	11377	10660	94	10194	5
SEP. 18	DESPATCH	11446	10719	94	10256	5
	OFF-TAKE	11446	10719	94	10257	5
II QTR	DESPATCH	34476	32757	95	31534	4
	OFF-TAKE	34476	32758	95	31535	4
OCT.18	DESPATCH	14017	11867	85	11360	4
	OFF-TAKE	14017	11868	85	11361	4
NOV. 18	DESPATCH	14456	11955	83	12150	-2
	OFF-TAKE	14456	11956	83	12150	-2
DEC. 18	DESPATCH	15467	12577	81	12697	-1
	OFF-TAKE	15467	12578	81	12698	-1
III QTR	DESPATCH	43940	36400	83	36207	1
	OFF-TAKE	43940	36401	83	36209	1
JAN.19	DESPATCH	16385	11589	71	12875	-10
	OFF-TAKE	16385	11590	71	12875	-10
IV QTR	DESPATCH	16385	11589	71	12875	-10
	OFF-TAKE	16385	11590	71	12875	-10
APR'18 to JAN'19	DESPATCH	137051	116448	85	113980	2.2
	OFF-TAKE	137051	116450	85	113984	2.2

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tcs.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL'18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794	12110
MAY'18	DESPATCH	71	1484	2662	797	8	1222	375	3510	1179	679	11987
	OFFTAKE	71	1484	2662	797	8	1222	375	3510	1179	679	11987
JUN'18	DESPATCH	46	1354	2307	1193	2	1262	518	3399	940	582	11604
	OFFTAKE	46	1354	2307	1193	3	1262	518	3399	940	582	11604
I QTR.	DESPATCH	203	4511	7618	2529	20	3751	1409	10221	3384	2055	35701
	OFFTAKE	203	4511	7618	2529	21	3751	1409	10221	3384	2055	35702
JUL'18	DESPATCH	64	1293	2260	1449	11	1068	529	3334	598	773	11379
	OFFTAKE	64	1293	2260	1449	11	1068	529	3334	598	773	11379
AUG.18	DESPATCH	80	1342	2074	1508	30	941	425	3199	358	704	10659
	OFFTAKE	80	1342	2074	1508	30	941	425	3199	358	704	10660
SEP. 18	DESPATCH	72	1080	2120	1463	1	852	578	3108	594	850	10719
	OFFTAKE	72	1080	2120	1463	1	852	578	3108	594	850	10719
II QTR	DESPATCH	215	3715	6454	4420	42	2861	1532	9640	1550	2328	32757
	OFFTAKE	215	3715	6454	4420	43	2861	1532	9640	1550	2328	32758
OCT.18	DESPATCH	59	1097	2344	1738	9	1060	620	3569	676	695	11867
	OFFTAKE	59	1097	2344	1738	9	1060	620	3569	676	695	11868
NOV. 18	DESPATCH	52	1172	2256	1564	6	1007	664	3624	923	688	11955
	OFFTAKE	52	1172	2256	1564	6	1007	664	3624	923	688	11956
DEC. 18	DESPATCH	70	1428	2425	1251	11	1205	645	3686	1113	743	12577
	OFFTAKE	70	1428	2425	1251	11	1205	645	3686	1113	743	12578
III QTR	DESPATCH	181	3697	7025	4553	26	3273	1930	10878	2712	2126	36400
	OFFTAKE	181	3697	7025	4553	27	3273	1930	10878	2712	2126	36401
JAN.19	DESPATCH	60	1446	2130	1588	9	865	575	3138	980	799	11589
	OFFTAKE	60	1446	2130	1588	9	865	575	3138	980	799	11590
IV QTR	DESPATCH	60	1446	2130	1588	9	865	575	3138	980	799	11589
	OFFTAKE	60	1446	2130	1588	9	865	575	3138	980	799	11590
APR'18 to JAN'19	DESPATCH	660	13369	23227	13089	97	10749	5446	33877	8625	7308	116448
	OFFTAKE	660	13369	23227	13089	100	10749	5446	33877	8625	7308	116450

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2018-19

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4600)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110
May-18	0.0	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11987
Jun-18	0.0	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604
Qtr-I	0.5	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35701
Jul-18	0.1	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11379
Aug-18	11.9	17.9	64.8	47.5	0.0	3399.3	3457.3	3660.8	10659
Sep-18	0.0	1.2	41.2	35.6	0.0	3272.2	3640.7	3728.2	10719
Qtr-II	12.0	30.0	194.2	111.6	0.0	10097.4	11122.7	11189.3	32757
Oct-18	0.0	9.2	60.8	30.9	0.0	3845.6	3992.7	3928.2	11867
Nov-18	0.0	6.2	35.5	26.4	3.7	3756.0	4092.5	4035.1	11955.5
Dec-18	0.0	10.8	62.4	31.4	0.0	3920.9	4123.1	4428.9	12577.5
Qtr-III	0.0	26.2	158.7	88.7	3.7	11522.5	12208.3	12392.3	36400.3
Jan-19	0.0	8.6	37.3	27.8	0.0	3357.0	4094.0	4064.7	11589.3
Qtr-IV	0.0	8.6	37.3	27.8	0.0	3357.0	4094.0	4064.7	11589.3
APR'18 to JAN'19	12.5	84.4	577.4	353.2	11.3	36003.4	39371.1	40034.2	116448

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4600)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	1	10	31	55	6	3648	4067	4293	12110
May-18	0	8	59	42	2	3766	3888	4221	11987
Jun-18	0	2	97	27	0	3613	3991	3874	11604
Qtr-I	2	20	187	125	8	11027	11946	12388	35702
Jul-18	1	11	88	29	0	3426	4025	3800	11379
Aug-18	12	18	65	47	0	3399	3457	3661	10660
Sep-18	0	1	41	36	0	3272	3641	3728	10719
Qtr-II	13	30	194	112	0	10097	11123	11189	32758
Oct-18	0	9	61	31	0	3846	3993	3928	11868
Nov-18	0	6	36	26	4	3756	4093	4035	11956
Dec-18	0	11	62	31	0	3921	4123	4429	12578
Qtr-III	0	27	159	89	4	11523	12208	12392	36401
Jan-19	0	9	37	28	0	3357	4094	4065	11589
Qtr-IV	0	9	37	28	0	3357	4094	4065	11589
APR'18 to JAN'19	15	85	577	353	11	36003	39371	40034	116450

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MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2018-19				
	POWER(UTI)	CEMENT	FERTILIZER	OTHER	TOTAL
Apr-18	8424	28	0	3658	12110
May-18	8593	12	4	3378	11987
Jun-18	8385	19	3	3197	11604
Qtr-I	25402	59	7	10233	35701
Jul-18	8264	16	4	3095	11379
Aug-18	7471	8	0	3180	10659
Sep-18	7471	13	7	3228	10719
Qtr-II	23206	37	11	9503	32757
Oct-18	8938	4	0	2926	11867
Nov-18	8763	22	4	3167	11955
Dec-18	8754	11	8	3805	12577
Qtr-III	26455	36	12	9897	36400
Jan-19	7845	13	3	3727	11589
Qtr-IV	7845	13	3	3727	11589
APR'18 to JAN'19	82907	145	33.9	33361	116448

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH					
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-18	8002	3245	792	71	12110
May-18	7718	3439	692	138	11987
Jun-18	7296	3319	839	150	11604
Qtr-I	23016	10003	2324	358	35701
Jul-18	7192	3164	875	149	11379
Aug-18	6712	3142	683	122	10659
Sep-18	6546	3252	809	112	10719.0
Qtr-II	20450	9558	2367	382	32757
Oct-18	7026	3853	848	141	11867
Nov-18	7162	3734	923	136	11955
Dec-18	7561	3833	1039	144	12577
Qtr-III	21748	11420	2810	421	36400
Jan-19	6806	3781	873	130	11589
Qtr-IV	6806	3781	873	130	11589
APR'18 to JAN'19	72021	34762	8374	1291	116448

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF JAN' 2019

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading completion time) (In Hrs)
J A N U A R Y 2 0 1 9	LOCM-1	151	2:27 Hrs
	LOCM-2	110	2:25 Hrs
	LOCM-3	94	3:59Hrs
	BOCM-1	11	2:33 Hrs
	BOCM-2	107	2:43 Hrs
	BOCM-3	66	3:11 Hrs
	BOCM-6	93	3:09 Hrs
	BOCM-7	113	3:02 Hrs
	KANIKA	57	2:38Hrs
	SARGDEGA	87	3:31 Hrs
	SPUR-1	107	2:25 Hrs
	SPUR-2	107	2:15 Hrs
	SPUR-3	77	3:12 Hrs
	SPUR-4	83	3:02 Hrs
	SPUR-5	123	2:22 Hrs
	SPUR-6	126	2:15 Hrs
	SPUR-7	75	2:48 Hrs
	SPUR-8	65	3:03 Hrs
	SILO	14	1:30 Hrs
	LINGARAJ	207	2:52 Hrs

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF JAN 2019

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

TWO

i) NUMBER OF COMPLAINTS IN AREAS:

IB VALLEY, LAKHANPUR, BASUNDHARA AREA

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
MSEB (KHAPERKEDA)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
MSEB (KHAPERKEDA)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
JAN.2019	0	2	0	0	0	0	0	2
DEC.2018	0	1	0	0	0	0	0	1

COMPLAINTS DISPOSAL/ACTION TAKEN

JAN '2019		DEC '2018	
L/E	D/E	L/E	D/E
0	2	0	1

INSPECTION AT SIDING DURING THE MONTH:- JAN 2019

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
KANIKA, SARDEGA, KULDA, BASUNDHARA BASUNDHARA AREA	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
MGR SIDING LINGARAJ AREA	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT

JAN ' 2019

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	129.61	65.90	39.46
2	BHARATPUR	M.G.R	292.00	188.13	178.40	61.10
3	BELPAHAR	BPS	0.00	359.57	0.00	0.00
TOTAL			459.00	677.31	244.30	53.22

STATUS REPORT OF F/Bs

S2 REPORT

JAN ' 2019

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	412.96	10.00	5.99
	SOC(P)(SM)	LOCM I,II	167.00	1033.47	7.90	4.73
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	453.80	0.00	0.00
	LILARI	Y-CURVE(IV& V)		0.00	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1316.34	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	514.29	0.30	0.36
	KULDA(SM)	KULDA	167.00	766.62	0.00	0.00
	SARDEGA	SARDEGA		306.60	0.00	
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG I,II,III&IV	333.00	1508.22	209.80	63.00
	ANANTA(SM)	JAG V&VI	583.00	1499.89	46.10	7.91
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	425.71	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	341.65	64.80	19.46
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	864.99	54.10	10.82
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII,VIII & SILO-1	0.00	823.72	0.00	0.00
8.KANIHA	KANIHA(SM)		0.00	574.77	0.00	0.00
TOTAL MCL			2667.00	10843.04	393.00	14.74

REPORT-S3

PERFORMANCE OF SIZED COAL

FIG IN 000 Tes.

PROG. JAN. 2019

MONTH- JAN 2019

	RAIL LINK CONSUMERS			TOTAL	RAIL LINK CONSUMERS			TOTAL	ROAD & OTHERS			TOTAL
	POWER (IP, CPP&CPSTEEL)	OTHER	WASH-RIES		POWER (IP, CPP&CPSTEEL)	OTHER	WASH-RIES		POWER (IP, CPP&CPSTEEL)	OTHER	WASH-RIES	
Supply of sized coal through C.H.P	244.001	0.000	433.308	0.000	677.309	0.000	4127.903	0.000	8173.567	0.000	0.000	8173.567
Supply of sized coal through Feeder Breakers	5987.685	574.348	4281.004	0.000	10843.036	3794.172	39581.584	0.000	107516.609	0.000	0.000	107516.609
Supply of sized coal through Manual Loading (U/G Coal)	0.000	0.000	68.955	0.000	68.955	4.113	753.240	0.000	757.353	0.000	0.000	757.353
Total supply of sized coal	6231.685	574.348	4783.266	0.000	11589.300	68190.631	3794.172	44462.726	0.000	116447.529	0.000	116447.529
Total Despatches	6231.685	574.348	4783.266	0.000	11589.300	68190.631	3794.172	44462.726	0.000	116447.529	0.000	116447.529
%age of supply of sized coal	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00	0.00	100.00

DESPATCH OF COAL AFTER SIZING S4 REPORT	MONTH JAN.2019
Qty.in 000'Tes.	

COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)).										SUPPLY OF COAL TO THE OTHER CONSUMERS				
	BY RAIL					BY ROAD & OTHER MODES					BY RAIL				
	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Sized Dozer/ Manual	Without Sizing	Total Sized Coal	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Desp.Quantity	6231.685	0.000	6231.685	0.000	2693.877	0.000	2693.877	0.000	574.348	0.000	574.348	0.000	2020.434	68.955	2089.389
% Age	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0

STATUS OF WEIGHMENT OF COAL (RAIL)

REPORT-W1

MONTH - JAN 2019

Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is Installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR.2018- JAN.19	
				Quantity Weighed				% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				In Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch				
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	-	40.835		0.000	40.835	100.00	0.00	100.00	0.00
		BOCM-II	-	412.963		0.000	412.963	100.00	0.00	100.00	0.00
		BOCM-III	-	244.001		0.000	244.001	100.00	0.00	100.00	0.00
		BOCM-VI	-	346.538		0.000	346.538	100.00	0.00	100.00	0.00
		BOCM-VII	-	424.924		0.000	424.924	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAJ-I	-	545.760		0.000	545.760	100.00	0.00	99.93	0.07
		LAJ-II	-	401.260		0.000	401.260	100.00	0.00	100.00	0.00
		LAJ-III	-	347.902		0.000	347.902	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	-	0.000		0.000	0.000	0.00	0.00	0.00	100.00
4	BASUNDHARA	KANIKA	-	210.751		0.000	210.751	100.00	0.00	99.01	0.99
		SARDEGA	-	299.725		6.874	306.598	97.76	2.24	94.12	5.88
5	JAGANNATH	JAGANNATH	-	755.091		29.973	785.064	96.18	3.82	98.68	1.33
		BHU'SWARI		541.659		30.282	571.941	94.71	5.29	97.29	2.71
		ANANTA		914.529		12.676	927.205	98.63	1.37	98.49	1.51
6	LINGRAJ	LINGRAJ	-	682.435		0.000	682.435	100.00	0.00	96.32	3.68
		DEULBERA	-	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	BHARATPUR	BHARATPUR	-	518.829		39.027	557.856	93.00	7.00	98.11	1.89
8	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
TOTAL				6687.202	0.00	118.832	6806.033	98.25	1.75	98.56	1.44

DESPATCH OF COAL AFTER WEIGHMENT				MONTH - JAN' 2019	FORMAT - W4
				QTY IN 000 Ttes.	

SUPPLY OF COAL TO POWER SECTOR(IPP, CPP, CPP(STEEL)														SUPPLY OF COAL TO OTHER CONSUMERS							
		BY RAIL				ROAD & OTHER				BY RAIL				ROAD & OTHERS							
COMPANY	WEIGHED THROUGH ELECTRONIC W/B	WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED				
		OWNED BY COMPANY	RAILWAY		OWNED BY COMPANY	RAILWAY		OWNED BY COMPANY	RAILWAY	OWNED BY COMPANY	RAILWAY		OWNED BY COMPANY	RAILWAY							
MCL																					
QUANTITY	6112.854	0.00	0.00	0.00	118.832	2693.877	0.00	0.00	0.00	0.00	574.348	0.00	0.00	0.00	2020.434	68.955	0.00	0.000			
%AGE	98.09	0.00	0.00	0.00	1.91	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00			

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CIMFR RESULT STATUS FROM APR.18 TO JAN.19									
AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	273	273	45	16	127	47	101	37
LINGRAJ	MNKT	2709	2709	604	22	1172	43	933	34
IB VALLEY	LOCM I , II & III SDG.	2514	2514	551	22	1025	41	938	37
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	3313	3313	770	23	1895	57	648	20
ORIENT	LOCM III & OC SDG.	17	17	0	0	0	0	17	100
BASUNDHARA	KANIKA SDG./ROAD KULDA	1606	1606	352	22	587	36	667	42
JAGANNATH	SPUR I,II,III , IV , V & VI	5525	5527	1555	28	2947	53	1025	19
BHARATPUR	SPUR VII & VIII	1327	1327	402	30	668	50	257	19
MCL	TOTAL	17284	17286	4279	25	8421	49	4586	26

CIMFR RESULT STATUS FROM APR.18 TO JAN.19								
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	1859	1859	484	26	1022	55	353	19
MAY.18	1859	1859	520	28	872	47	467	25
JUNE 18	1744	1744	444	25	880	51	420	24
JULY 18	1842	1842	379	21	957	52	506	27
AUG.18	1722	1722	388	23	874	50	460	27
SEPT.18	1661	1661	427	26	765	46	469	28
OCT.18	1944	1944	456	23	942	49	546	28
NOV.18	1814	1814	469	26	725	40	620	34
DEC.18	1688	1690	431	26	874	52	385	23
JAN.19	1151	1151	281	24	510	44	360	31
APR.18 TO JAN.19	17284	17286	4279	25	8421	49	4586	26

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QC I RESULT STATUS FROM APR.18 TO JAN.19									
AREA	LOADING POINT	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA ROAD	22	22	15	68	5	23	2	8
LINGRAJ	LINGRAJ ROAD	286	286	36	13	217	76	33	12
HINGULA	BALARAM/HINGULA ROAD	1517	1517	354	23	607	40	556	37
	TOTAL	1803	1803	390	22	824	46	589	33
IB VALLEY	LOCM (I, II, III (SDG.), (SAMLESWARI & BOCM (1,2,3,6&7) SDG.(LAKHANPUR,BELPAHAR	1467	1467	369	25	409	28	689	47
LAKHANPUR	OC SDG., (OC-2,OC-3 & HBM) ROAD	2221	2221	644	29	1000	45	577	26
'ORIENT		567	567	24	4	2	0	541	95
BASUNDHARA	(KANIKA & SERDEGA)SDG. (KULDA& BASUNDHARA) ROAD	2355	2355	672	29	566	24	1117	47
JAGANNATH	SPUR (I,II,III, IV,V&VI) SDG. (JAGANNATH,BHUBANES	1766	1766	504	29	1030	58	232	13
BHARATPUR	SPURV&VI	32	32	9	28	17	53	6	19
	SPUR VII &VIII, BHARATPUR ROAD	902	902	269	30	549	61	84	9
	MCL	11135	11135	2896	26	4402	40	3837	34

QCI RESULT STATUS FROM APR.18 TO JAN.19									
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.		
			No. of samples	%	No. of samples	%	No. of samples	%	
APR.18	847	847	230	27	390	46	227	27	
MAY.18	904	904	270	30	371	41	263	29	
JUNE 18	1093	1093	285	26	461	42	347	32	
JULY 18	1120	1120	212	19	425	38	483	43	
AUG.18	1501	1501	435	29	623	42	443	30	
SEPT.18	1586	1586	420	26	734	46	432	27	
OCT.18	1212	1212	355	29	431	36	426	35	
NOV.18	1057	1057	282	27	283	27	492	47	
DEC.18	1097	1097	239	22	408	37	450	41	
JAN.19	718	718	168	23	276	38	274	38	
APR.18 TO JAN..19	11135	11135	2896	26	4402	40	3837	34	

Period: 2017-18

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Period: 2018-19

APRIL TO DEC 18													
		Referee Status				Referee Comparison with QCI results							
Sub. Cos.	Samples Referred for referee analysis		Samples Sent for referee analysis		Referee Results Received	Above QCI Analysed Grade	Same as QCI Analysed Grade	Below QCI analysed grade	Below QCI Analysed			Refree samples are Pending at Area for	Referral samples pending at ref. lab.
									1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	3504	2589	745	127	417	201	196	5	0	915	1844		
Percentage %		74	21	17	56	27	26	1	0				

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Period: 2017-18

PROV											
APR.17 TO MAR..18											
Sub. Cos.	Referee Status			Referee Comparison with CIMFR results							
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.
							1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	6736	6736	6736	2388	3553	795	725	50	20	0	0
Percentage %	100	100	100	35	53	12	11	1	0		

Period: 2018-19

PROV											
APR.18 TO DEC.18											
Sub. Cos.	Referee Status			Referee Comparison with CIMFR results							
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.
							1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	4286	2968	667	116	413	138	110	21	7	1318	2301
Percentage %		69	16	17	62	21	16	3	1		

FINANCE

PARTICULARS	Jan 18 (Conf)		Prog Jan 18 (Conf)		Jan 19				Prog Jan 19			
	Budget		Actual		Budget		Actual		Budget		Actual	
Total Production - Coal (L Te)	0.896		8.618		0.952		0.748		8.241		7.072	
Departmental Prodn - Coal (L Te)	0.896		8.618		0.952		0.748		8.241		7.072	
Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Cont Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Depl't. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Total Revenue - Coal (L Te)	0.896		8.618		0.952		0.748		8.241		7.072	
Internal Consumption (L Te)	0.003		0.039		0.005		0.002		0.043		0.030	
Net Saleable Coal (L Te)	0.893		8.579		0.947		0.746		8.198		7.042	
Departmental OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Contr OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Total Revenue OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Total OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Composite Production (L Cum)					0.680				5.886			
Despatch (L Te)	0.863		9.892		0.952		0.688		8.241		7.574	
Manpower (No.) (End of Month)	4940		4940		4539		4368		4539		4283	
Manshifts - Actual (Lakh)	1.211		11.930		1.156		0.918		11.068		9.135	
Manshifts - Adjusted (Lakh)	1.191		11.725		1.156		0.899		11.068		8.970	
O.M.S. (Te)	0.75		0.74		0.82		0.83		0.74		0.79	
E.M.S. (Rs)	4479.71		3301.84		3395.56		4072.82		3337.61		3982.24	
EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
1 Salaries & Wages	3592.61	4023.08	20582.59	2399.18	1998.65	2110.51	4541.64	6087.99	18752.21	2287.41	20280.94	2880.00
2 Normal OT	143.71	160.93	1097.18	127.89	110.60	116.79	139.87	187.49	971.34	118.48	1248.38	177.28
3 Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Sunday/Holiday OT (Maintenance)	137.48	153.95	1081.66	126.08	55.09	58.17	116.37	155.99	550.90	67.20	1162.24	165.04
4a Total Sunday/Holiday OT	137.48	153.95	1081.66	126.08	55.09	58.17	116.37	155.99	550.90	67.20	1162.24	165.04
5 Executive Arrear Prov	30.68	34.36	268.46	31.29	57.90	61.14	5.77	7.73	579.00	70.63	198.11	28.13
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 LLTC/LTC/RRF	5.94	6.65	115.58	13.47	12.49	13.19	-59.73	-80.07	124.90	15.24	44.95	6.38
9 Retirement Gratuity	38.27	42.86	38.27	4.46	0.00	0.00	305.23	409.16	0.00	0.00	305.23	43.34
10 Other Perquisites	1229.00	1376.26	12747.04	1485.84	1468.61	1550.80	-1322.33	-1772.56	13743.03	1676.39	12736.72	1808.96
11 Prov for PRP	27.92	31.27	235.07	27.40	13.21	13.95	30.88	41.39	132.10	16.11	380.38	54.02
12 Prov for NCWA X	219.32	245.60	3225.13	375.93	0.00	0.00	-18.85	-25.27	0.00	0.00	18.85	2.68
13 Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	208.72	220.40	0.00	0.00	2087.20	254.60	0.00	0.00
13 Total Salaries & Wages (1-12)	5424.93	6074.95	39390.98	4591.56	3925.27	4144.95	3738.85	5011.86	36940.68	4506.06	36377.80	5165.83
Area Office	554.99	621.49	7316.45	852.83	913.59	964.72	269.36	361.07	9135.90	1114.41	7756.43	1101.45
HQ Expenses	27.26	30.53	272.61	31.78	33.72	35.61	10.03	13.45	337.20	41.13	100.23	14.23
Apex Office Expenses	8.82	9.88	86.18	10.05	9.52	10.05	7.52	10.08	82.41	10.05	70.72	10.04
14 Total Administration	591.07	661.89	7675.24	894.65	956.83	1010.38	286.91	384.60	9555.51	1165.59	7927.38	1125.73
15 Explosives	17.59	19.70	271.11	31.60	33.25	35.11	22.83	30.60	287.86	35.11	246.53	35.01
16 Timber	0.00	0.00	9.85	1.15	2.46	2.60	0.00	0.00	24.60	3.00	2.42	0.34
17 POL	31.77	35.58	173.53	20.23	20.64	21.80	27.89	37.39	178.71	21.80	138.50	19.67
18 HEMM Stores	-1.57	-1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Other Stores	107.79	120.71	1240.18	144.56	169.36	178.84	116.81	156.58	1497.08	182.62	972.67	138.12
20 Total Stores (15-19)	155.58	174.22	1694.67	197.54	225.71	238.34	167.53	224.57	1988.25	242.53	1360.12	193.14
21 Power (Incl. GT Sets)	790.13	884.80	4622.77	538.85	463.98	489.95	662.61	888.22	4120.31	502.60	4055.09	575.84
Coal Trnsp. Pithead to Siding	0.00	0.00	230.30	26.84	20.34	21.48	1.24	1.66	176.15	21.49	10.06	1.43
Re-imb of Surface Trnsp Charges	1.07	1.20	-148.89	-17.36	-20.84	-22.01	-29.03	-38.91	-180.23	-21.98	-306.70	-43.55
Evacuation Charges	0.00	0.00	0.00	0.00	-47.57	-50.23	-34.48	-46.22	-411.83	-50.24	-378.68	-53.77
Net Coal Transport	1.07	1.20	81.41	9.49	-48.07	-50.76	-62.27	-83.47	-415.91	-50.73	-675.32	-95.98
23 Sand Transport	0.94	1.05	0.94	0.11	4.17	4.40	9.84	13.19	41.70	5.09	9.84	1.40
24 Lease Rent	0.22	0.25	0.22	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Sustainable Developt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Other Contracts	89.63	100.37	280.32	32.68	30.07	31.75	21.97	29.45	300.70	36.68	124.03	17.61
31 Purchased Repairs	37.37	41.85	183.97	21.44	21.81	23.03	14.85	19.91	218.10	26.60	136.04	19.32
32 Workshop Debit	55.60	62.26	535.22	62.39	0.00	0.00	143.14	191.88	0.00	0.00	755.69	107.31
33 Welfare Expenses	121.25	135.78	1237.07	144.20	132.19	139.59	1174.79	1574.79	1321.90	161.25	3386.07	480.84
34 Other Misc. Expenses	-728.40	-815.68	-633.08	-73.79	12.76	13.47	-693.99	-930.28	127.60	15.56	-436.23	-61.95
35 CSR	3.86	4.32	16.12	1.88	1.12	1.18	2.93	3.93	11.20	1.37	11.03	1.57
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCL Revival Package)	4.92	5.51	59.43	6.93	0.00	0.00	4.63	6.21	0.00	0.00	46.09	6.55
39 Sub-total (13,14,20,21,22 to 38)	6548.17	7332.78	55145.28	6427.94	5725.84	6046.29	5471.79	7334.84	54210.04	6612.59	53077.63	7537.29

EXPENDITURE	Jan 18		Prog Jan 18		Jan 19				Prog Jan 19			
	(Conf)		(Conf)		Budget		Actual		Budget		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolescence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	86.43	96.79	91.63	10.68	0.57	0.60	93.39	125.19	5.70	0.70	101.22	14.37
45 Depreciation	147.03	164.65	1045.71	121.89	132.27	139.67	141.90	190.21	1322.70	161.34	1169.04	166.01
46 Prov for Land Reclmn/mine clo plan	14.50	16.24	135.14	15.75	5.23	5.52	-105.44	-141.34	45.32	5.53	22.59	3.21
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actural)	214.79	240.53	864.79	100.80	200.26	211.47	-3.86	-5.17	2002.60	244.28	1808.08	256.76
49 Prov for Leave Encashment (Actural)	63.57	71.19	1922.31	224.07	84.60	89.33	456.83	612.37	846.00	103.20	355.36	50.46
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	526.32	589.38	4059.58	473.20	422.93	446.60	582.82	781.26	4222.32	515.04	3458.29	490.81
52 Total Cost (39 + 51)	7074.49	7922.16	59204.86	6901.14	6148.77	6492.89	6054.61	8116.10	58432.36	7127.64	56533.92	8028.11
53 Gross Sale Value of Raw Coal	2041.81	2286.46	15799.79	1841.68	1617.61	1708.14	-106.95	-143.36	14004.63	1708.30	15308.15	2173.84
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	518.28	580.38	-2250.00	-262.27	-4.00	-4.22	23.79	31.89	-40.00	-4.88	-749.01	-106.36
57 Sale Value of Production (53 + 56)	2560.09	2866.84	13549.79	1579.41	1613.61	1703.92	-83.16	-111.47	13964.63	1703.42	14559.14	2067.47
58 Grade Slipage	-692.48	-775.45	-336.88	-39.27	0.00	0.00	1457.87	1954.25	0.00	0.00	-2150.32	-305.36
59 Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	2.27	2.54	433.64	50.55	85.65	90.44	6.65	8.91	741.37	90.43	84.26	11.97
61 Performance Incentives	43.12	48.29	61.43	7.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	1913.00	2142.22	13707.98	1597.85	1699.26	1794.36	1381.36	1851.69	14706.00	1793.85	12493.08	1774.08
63 Profit/Loss on Coal (53 - 49)	-5161.49	-5779.94	-45496.88	-5303.28	-4449.51	-4698.53	-4673.25	-6264.41	-43726.36	-5333.78	-44040.84	-6254.02
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	0.18	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.18	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	-39.41	-44.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-5200.72	-5823.87	-45496.88	-5303.28	-4449.51	-4698.53	-4673.25	-6264.41	-43726.36	-5333.78	-44040.84	-6254.02

PARTICULARS	Jan 18		Prog Jan 18		Jan 19		Prog Jan 19	
	(Conf)		(Conf)		Budget	Actual	Budget	Actual
Total Production - Coal (L Te)	145 953		1131 313		155 353	131 521	1207 491	1109 014
Departmental Prodn - Coal (L Te)	-0 185		1 569		0 106	0 565	0 828	2 505
Hired Prodn - Coal (L Te)	14 416		74 629		3 513	10 531	27 310	64 201
Cont Surface Miner - Coal (L Te)	97 847		832 879		100 640	82 594	782 204	751 107
Dep'tt Surface Miner - Coal (L Te)	33 875		222 236		51 094	37 831	397 149	291 201
Total Revenue - Coal (L Te)	145 953		1131 313		155 353	131 521	1207 491	1109 014
Internal Consumption (L Te)	0 000		0 000		0 000	0 000	0 000	0 000
Net Saleable Coal (L Te)	145 953		1131 313		155 353	131 521	1207 491	1109 014
Departmental OBR (L Cum)	25 963		233 598		33 043	29 117	250 593	190 586
Contr OBR (L Cum)	109 272		861 148		129 104	93 385	979 043	831 606
Surface Miner - Rejects (L Cum)	5 681		35 556		2 705	2 126	20 500	21 511
Total Revenue OBR (L Cum)	140 916		1130 302		164 852	124 628	1250 126	1043 703
Total OBR (L Cum)	140 916		1130 302		164 852	124 628	1250 126	1043 703
Composite Production (L Cum)	245 169		1938 383		275 818	218 572	2112 620	1835 656
Despatch (L Te)	127 883		1129 912		155 353	115 204	1207 491	1156 901
Manpower (No.) (End of Month)	12024		12024		15143	12263	15143	12716
Manshifts - Actual (Lakh)	3 088		27 952		3 499	3 177	33 961	30 211
Manshifts - Adjusted (Lakh)	4 127		36 718		4 366	4 340	43 188	40 785
O M S. (Te)	35 37		30 81		35 58	30 30	27 96	27 19
E M S. (Rs)	4230 92		3926 48		4100 67	3244 70	4097 26	4159 41
EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
1 Salaries & Wages	5618 49	38 50	50569 99	44 70	7283 23	46 88	6450 16	49 04
2 Normal OT	730 70	5 01	7550 94	6 67	815 63	5 25	732 38	5 57
3 Sunday/Holiday OT (Production)	131 85	0 90	4770 80	4 22	331 68	2 14	-241 45	-1 84
4 Sunday/Holiday OT (Maintenance)	589 68	4 04	2687 68	2 38	118 08	0 76	938 75	7 14
4a Total Sunday/Holiday OT	721 53	4 94	7458 48	6 59	449 76	2 90	697 30	5 30
5 Executive Arrear Prov	173 45	1 19	1282 43	1 13	295 42	1 90	564 43	4 29
6 Fall Back Wages	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
7 Production Incentive	36 37	0 25	204 04	0 18	25 11	0 16	-7 16	-0 05
8 LLT/C/LC/RRF	12 27	0 08	267 83	0 24	55 34	0 36	57 98	0 44
9 Retirement Gratuity	450 02	3 08	450 02	0 40	0 00	0 00	490 21	3 73
10 Other Perquisites	4798 41	32 88	29999 65	26 52	4656 62	29 97	1395 26	10 61
11 Prov for PRP	146 90	164 50	1230 84	143 47	67 56	71 34	-31 50	-42 23
12 Prov for NCWA X	376 94	2 58	10738 71	9 49	5 54	0 00	-40 66	-0 31
Provision for Pension Increase (7%)	0 00	0 00	0 00	0 00	699 59	4 50	0 00	0 00
13 Total Salaries & Wages (1-12)	13065 08	89 52	109752 93	97 01	14348 26	92 36	10308 40	78 38
Area Office	3122 11	21 39	40143 77	35 48	4644 48	29 90	8257 02	62 78
HQ Expenses	3478 34	23 83	34783 46	30 75	5075 11	32 67	1557 56	11 84
Apex Office Expenses	1443 75	9 89	11313 13	10 00	1553 53	10 00	1315 14	10 00
14 Total Administration	8044 20	55 12	86240 36	76 23	11273 12	72 56	11129 72	84 62
15 Explosives	4298 16	29 45	13741 08	12 15	1559 12	10 04	1487 17	11 31
16 Timber	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
17 POL	2794 05	19 14	23119 29	20 44	11 93	3997 88	25 73	3063 30
18 HEMM Stores	594 70	4 07	6679 09	5 90	3 45	1267 37	8 16	506 80
19 Other Stores	392 99	2 69	2053 39	1 82	1 06	553 86	3 57	708 49
20 Total Stores (15-19)	8079 91	55 36	45592 85	40 30	23 52	7378 23	47 49	5144 86
21 Power (incl. GT Sets)	734 84	5 03	8659 06	7 65	4 47	1197 33	7 71	977 30
Coal Tmpsp. Pithead to Siding	13221 66	90 59	102707 46	90 79	52 99	14115 79	90 86	9992 94
Evacmb of Surface Tmpsp Charges	-7302 89	-50 04	-62772 44	-55 49	-32 38	-8953 18	-57 63	-8010 87
Evacuation Charges	-5599 23	-38 36	-7928 14	-7 01	-7767 65	-50 00	-5750 42	-43 72
22 Net Coal Transport	319 54	2 19	32006 88	28 29	16 51	-2605 04	-16 77	-3768 35
23 Sand Transport	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
24 Lease Rent	0 00	0 00	0 00	0 00	0 00	0 00	0 73	0 01
25 Hiring of Equipment	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
26 Surface Miner	847 52	5 81	10856 84	9 60	5 60	1509 51	9 72	606 84
27 Surface Miner Rejects	385 79	2 64	385 79	0 34	0 20	0 00	205 71	1 56
28 Sustainable Development	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
29 Contractual OBR	4592 74	31 47	46453 15	41 06	23 96	7718 47	49 68	5524 45
30 Other Contracts	5854 08	40 11	38864 89	34 35	20 05	4676 65	30 10	5444 46
31 Purchased Repairs	227 25	1 56	4075 04	3 60	2 10	603 87	3 89	377 63
32 Workshop Debit	951 27	6 52	8241 14	7 28	4 25	979 38	6 30	915 79
33 Welfare Expenses	413 22	2 83	4902 36	4 33	2 53	1268 30	8 16	3108 41
34 Other Misc. Expenses	702 67	4 81	17203 35	15 21	8 88	2308 73	14 86	2864 04
35 CSR	32 19	0 22	365 25	0 32	0 19	92 81	0 60	42 62
36 Mine Closure Plan	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
37 Central Hospital Debit	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
38 Other (ECL/BCCL Revival Package)	767 83	5 26	6779 46	5 99	3 50	932 12	6 00	691 06
39 Sub-total (13,14,20,21,22 to 38)	45018 13	308 44	420379 35	371 59	216 87	51681 74	332 67	43573 67

EXPENDITURE	Jan 18				Prog Jan 18				Jan 19				Prog Jan 19			
	(Conf)		(Conf)		(Conf)		(Conf)		Budget		Actual		Budget		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	44.97	0.31	44.97	0.04	44.97	0.00	0.00	0.00	0.00	0.00	-296.52	0.00	0.00	0.00	-296.52	-0.27
42 Prov-store Obsolescence	0.31	0.00	2.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50.53	0.00	0.00	0.00	-50.53	-0.05
43 OBR Adjustment	17087.92	117.08	76327.26	67.47	76327.26	39.38	9209.68	59.28	19402.14	147.52	78291.77	64.84	37.06	98333.56	88.67	53.56
44 Interest	127.90	0.88	170.54	0.15	0.09	0.37	57.67	0.37	167.66	1.27	576.70	0.48	0.27	604.53	0.55	0.33
45 Depreciation	2332.02	15.98	21771.40	19.24	11.23	3.82	3622.73	23.32	3606.60	27.42	6978.89	5.78	3.30	5727.53	5.16	3.12
46 Prov for Land Reclmn	662.66	4.54	7404.76	6.55	0.00	0.00	897.87	5.78	-1016.51	-7.73	0.00	0.00	0.00	0.00	0.00	0.00
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	399.59	2.57	-466.10	-3.54	3995.90	3.31	1.89	4213.46	3.80	2.30
48 Prov for Gratuity (Actuarial)	-166.59	-1.14	1274.07	1.13	0.66	0.35	282.26	1.82	234.19	1.78	2822.60	2.34	1.34	372.01	0.34	0.20
49 Prov for Leave Encashment (Actuarial)	-3624.94	-24.84	398.81	0.35	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	16464.25	112.81	107394.23	94.93	55.40	93.14	14469.80	93.14	21626.41	164.43	128893.16	106.74	61.01	137305.59	123.81	74.79
52 Total Cost (39 + 51)	61482.38	421.25	527773.58	466.51	272.28	425.81	66151.54	425.81	65200.08	495.74	601539.17	498.17	284.74	531812.31	479.54	289.68
53 Gross Sale Value of Raw Coal	118928.58	814.84	970426.19	857.79			145002.68	933.38	96398.10	732.95	1127041.99	933.38		1154492.72	1041.01	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Acrr/Decr in Stock (55 - 54)	7347.99	50.34	-888.73	-0.79			0.00	0.00	4368.95	33.22	0.00	0.00	0.00	-16892.24	-15.23	
57 Sale Value of Production (53 + 56)	126276.57	865.19	999537.46	857.00			145002.68	933.38	100767.05	766.17	1127041.99	933.38		1137600.48	1025.78	
58 Grade Slippage	-3320.12	-22.75	-5385.99	0.68			-3845.88	-24.76	16318.33	124.07	-29891.68	-24.76		-18801.95	-16.95	
59 Silo Charges & Incentive	89.53	0.61	768.88	82.02			119.22	0.77	158.79	1.21	926.60	0.77		749.19	0.68	
60 Addl Crushing Charges	10913.07	74.77	92790.74	82.02			13981.77	90.00	11098.34	84.38	108674.19	90.00		101234.44	91.28	
61 Performance Incentives	1213.85	8.32	1213.85	1.07			0.00	0.00	0.16	0.00	0.00	0.00		0.16	0.00	
62 Net S. Value of R. Coal (57-58+60)	135172.90	926.14	1058924.94	936.01			155257.79	999.39	128342.67	975.83	1206751.10	999.39		1220782.32	1100.78	
63 Profit/Loss on Coal (53 - 49)	73690.52	504.89	531151.36	469.50			89106.25	573.57	63142.59	480.10	605211.93	501.21		688970.01	621.25	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65 Int on Surplus Funds (HQ)	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		54.95	0.05	
66 Int on Parking Fund with CIL	0.00	0.00	0.00	0.00			7585.17	48.83	0.00	0.00	75851.70	62.82		0.00	0.00	
67 Dividend from Mutual Fund & Tax free Bond	0.00	0.00	0.00	0.00			1467.30	9.44	0.00	0.00	14673.00	12.15		0.00	0.00	
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00			9052.47	58.27	0.00	0.00	90524.70	74.97		54.95	0.05	
69 Write back of S Debtors	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
70 Interest on IT Refund	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73 Others	6.18	0.04	26943.33	23.82			552.76	3.56	0.00	0.00	5527.60	4.58		114.46	0.10	
74 Impairment of assets	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
Overall Profit & Loss (61,66 to 71)	73696.70	504.93	558094.69	493.32			98711.48	635.40	63142.59	480.10	701264.23	580.76		689139.42	621.40	

PARTICULARS	Jan 18		Prog Jan 18			Jan 19				Prog Jan 19					
	(Conf)		(Conf)			Budget		Actual		Budget		Actual			
Total Production - Coal (L Te)	146.849		1139.931			156.305		132.27		1215.732		1116.086			
Departmental Prodn - Coal (L Te)	0.711		10.187			1.058		1.313		9.089		9.577			
Hired Prodn - Coal (L Te)	14.416		74.629			3.513		10.531		27.310		64.201			
Cont. Surface Miner - Coal (L Te)	97.847		832.879			100.640		82.594		782.204		751.107			
Dep'tt. Surface Miner - Coal (L Te)	33.875		222.236			51.094		37.831		397.149		291.201			
Total Revenue - Coal (L Te)	146.849		1139.931			156.305		132.269		1215.732		1116.086			
Internal Consumption (L Te)	0.003		0.039			0.005		0.002		0.043		0.030			
Net Saleable Coal (L Te)	146.846		1139.892			156.300		132.267		1215.689		1116.056			
Departmental OBR (L Cum)	25.963		233.598			33.043		29.117		250.583		190.586			
Contr OBR (L Cum)	109.272		861.148			129.104		93.385		979.043		831.606			
Surface Miner - Rejects (L Cum)	5.681		35.556			2.705		2.126		20.500		21.511			
Total Revenue OBR (L Cum)	140.916		1130.302			164.852		124.628		1250.126		1043.703			
Total OBR (L Cum)	140.916		1130.302			164.852		124.628		1250.126		1043.703			
Composite Production (L Cum)	245.808		1944.538			276.498		219.106		2118.506		1840.907			
Despatch (L Te)	128.746		1139.804			156.305		115.892		1215.732		1164.475			
Manpower (No.) (End of Month)	16964		16964			19682		16631		19682		16999			
Manshifts - Actual (Lakh)	4.299		39.882			4.655		4.095		45.029		39.346			
Manshifts - Adjusted (Lakh)	5.318		48.443			5.522		5.239		54.266		49.755			
O.M.S. (Te)	27.61		23.53			28.31		25.25				22.43			
E.M.S. (Rs)	4301.00		3739.63			3925.57		3430.34		3910.54		4118.28			
EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
1 Salaries & Wages	9211.10	62.73	71152.58	62.42	36.59	9281.88	59.39	10991.80	83.10	90477.46	74.42	42.71	80768.05	72.37	43.87
2 Normal OT	874.41	5.95	8648.12	7.59	4.45	926.23	5.93	872.25	6.59	7326.14	6.03	3.46	9252.27	8.29	5.03
3 Sunday/Holiday OT (Production)	131.85	0.90	4770.80	4.19	2.45	331.68	2.12	-241.45	-1.83	2578.02	2.12	1.22	6000.80	5.38	3.26
4 Sunday/Holiday OT (Maintenance)	727.16	4.95	3769.34	3.31	1.94	173.17	1.11	1055.12	7.98	1731.70	1.42	0.82	4530.05	4.06	2.46
4a Total Sunday/Holiday OT	859.01	5.85	8540.14	7.49	4.39	504.85	3.23	813.67	6.15	4309.72	3.55	2.03	10530.85	9.44	5.72
5 Executive Arrear Prov	204.13	1.39	1550.89	1.36	0.80	353.32	2.26	570.20	4.31	3533.20	2.91	1.67	1350.48	1.21	0.73
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	36.37	0.25	204.04	0.18	0.10	25.11	0.16	-7.16	-0.05	251.10	0.21	0.12	196.55	0.18	0.11
8 LTCLTC/RRF	18.21	0.12	383.41	0.34	0.20	67.83	0.43	-1.75	-0.01	678.30	0.56	0.32	161.07	0.14	0.09
9 Retirement Gratuity	488.29	3.33	488.29	0.43	0.25	0.00	0.00	795.44	6.01	0.00	0.00	0.00	795.44	0.71	0.43
10 Other Perquisites	6027.41	41.05	42746.69	37.50	21.98	6125.23	39.19	72.93	0.55	59621.02	49.04	28.14	55364.83	49.61	30.07
11 Prov for PRP	174.82	1.19	1465.91	1.29	0.75	80.77	0.52	-0.62	0.00	807.70	0.66	0.38	2608.48	2.34	1.42
12 Prov for NCWA X	596.26	4.06	13963.84	12.25	7.18	0.00	0.00	-59.51	-0.45	0.00	0.00	0.00	1009.72	0.90	0.55
Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	908.31	5.81	0.00	0.00	9083.10	7.47	4.29	0.00	0.00	0.00
13 Total Salaries & Wages (1-12)	18490.01	125.91	149143.91	130.84	76.70	18273.53	116.91	14047.25	106.20	176087.74	144.85	83.12	162037.74	145.19	88.02
Area Office	3677.10	25.04	47460.22	41.64	24.41	5558.07	35.56	8526.38	64.46	55580.70	45.72	26.24	61528.10	55.13	33.42
HQ Expenses	3505.60	23.87	35056.07	30.75	18.03	5108.83	32.69	1567.59	11.85	51088.30	42.02	24.12	15675.84	14.05	8.52
Apex Office Expenses	1452.57	9.89	11399.31	10.00	5.86	1563.05	10.00	1322.66	10.00	12157.32	10.00	5.74	11160.86	10.00	6.06
14 Total Administration	8635.27	58.80	93915.60	82.39	48.30	12229.95	78.25	11416.63	86.32	118826.32	97.74	56.09	88364.80	79.18	48.00
15 Explosives	4315.75	29.39	14012.19	12.29	7.21	1592.37	10.19	1510.00	11.42	12221.45	10.05	5.77	12978.95	11.63	7.05
16 Timber	0.00	0.00	9.85	0.01	0.01	2.46	0.02	0.00	0.00	24.60	0.02	0.01	2.42	0.00	0.00
17 PHE	2625.83	19.24	23292.82	20.43	11.98	4018.52	25.71	2470.29	18.68	30812.51	25.35	14.54	26272.95	23.54	14.27
18 HEMM Stores	593.13	4.04	6679.09	5.86	3.43	1267.37	8.11	506.80	3.83	9727.08	8.00	4.59	7020.45	6.29	3.81
19 Other Stores	500.78	3.41	3293.57	2.89	1.69	723.22	4.63	825.30	6.24	5746.16	4.73	2.71	4074.70	3.65	2.21
20 Total Stores (15-19)	8235.49	56.08	47287.52	41.48	24.32	7603.94	48.65	5312.39	40.16	58531.80	48.15	27.63	50349.47	45.11	27.35
21 Power (Incl. GT Sets)	1524.97	10.38	13281.83	11.65	6.83	1661.31	10.63	1639.91	12.40	13313.69	10.95	6.28	13680.52	12.26	7.43
Coal Tmp: Pithead to Siding	13221.66	90.04	102937.76	90.30	52.94	14136.13	90.44	9994.18	75.56	109892.88	90.40	51.87	99163.79	87.96	53.32
Re-imb of Surface Tmp Charges	-7301.82	-49.72	-62921.33	-55.20	-32.36	-8974.02	-57.42	-8039.90	-60.79	-69769.56	-57.39	-32.93	-79740.17	-71.45	-43.32
Evacuatio Charges	-5599.23	-38.13	-7928.14	-6.96	-4.08	-7815.22	-50.00	-5784.90	-43.74	-60786.38	-50.00	-28.69	-57227.19	-51.28	-31.09
22 Net Coal Transport	320.61	2.18	32088.29	28.15	16.50	-2653.11	-16.97	-3830.62	-28.96	-20663.06	-17.00	-9.75	-38803.57	-34.77	-21.08
23 Sand Transport	0.94	0.01	0.94	0.00	0.00	4.17	0.03	9.84	0.07	41.70	0.03	0.02	9.84	0.01	0.01
24 Lease Rent	0.22	0.00	0.22	0.00	0.00	0.00	0.00	0.73	0.01	0.00	0.00	0.00	0.73	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	847.52	5.77	10856.84	9.52	5.58	1509.51	9.66	606.84	4.59	12663.29	10.42	5.98	9111.37	8.16	4.95
27 Surface Miner Rejects	385.79	2.63	385.79	0.34	0.20	0.00	0.00	205.71	1.56	0.00	0.00	0.00	205.71	0.18	0.11
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	4592.74	31.28	46453.15	40.75	23.89	7718.47	49.38	5524.45	41.77	59532.76	48.97	28.10	46799.63	41.93	25.42
30 Other Contracts	5943.71	40.48	39145.21	34.34	20.13	4706.72	30.11	5466.43	41.33	47067.20	38.72	22.22	44031.74	39.45	23.92
31 Purchased Repairs	264.62	1.80	4259.01	3.74	2.19	625.68	4.00	392.48	2.97	6256.80	5.15	2.95	4202.92	3.77	2.28
32 Workshop Debit	1006.87	6.86	8776.36	7.70	4.51	979.38	6.27	1058.93	8.01	9793.80	8.06	4.62	10061.23	9.01	5.47
33 Welfare Expenses	534.47	3.64	6139.43	5.39	3.16	1400.49	8.86	4283.20	32.38	14004.90	11.52	6.61	11444.67	10.25	6.22
34 Other Misc. Expenses	-25.73	-0.18	16570.27	14.54	8.52	2321.49	14.85	2170.05	16.41	23214.90	19.10	10.96	38487.85	34.49	20.91
35 CSR	36.05	0.25	381.37	0.33	0.20	93.93	0.60	45.55	0.34	939.30	0.77	0.44	612.23	0.55	0.33
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	772.75	5.26	6838.89	6.00	3.52	932.12	5.96	695.69	5.26	7244.91	5.96	3.42	6987.47	6.26	3.80
39 Sub-total (13,14,20,21,22 to 38)	51566.30	351.16	475524.63	417.17	244.54	57407.58	367.29	49045.46	370.81	526856.05	433.38	248.69	447584.35	401.04	243.13

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EXPENDITURE	Jan 18				Prog Jan 18				Jan 19				Prog Jan 19			
	(Conf)		CPT (Rs)	Amount (L.Rs)	(Conf)		CPT (Rs)	Amount (L.Rs)	Budget		CPT (Rs)	Amount (L.Rs)	Budget		CPT (Rs)	Amount (L.Rs)
	Amount (L.Rs)				Amount (L.Rs)				Amount (L.Rs)				Amount (L.Rs)			
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	44.97	0.31	0.31	44.97	0.04	0.02	0.00	-296.52	0.00	0.00	0.00	0.00	0.00	0.00	-296.52	-0.27
42 Prov-store Obsolescence	0.31	0.00	0.00	2.42	0.00	0.00	0.00	-5.05	0.00	0.00	0.00	0.00	0.00	0.00	-50.53	-0.05
43 OBR Adjustment	17087.92	116.37	116.37	76327.26	66.96	39.25	58.92	19402.14	9209.68	58.92	146.69	78291.77	64.40	36.96	98333.56	88.11
44 Interest	214.33	1.46	1.46	262.17	0.23	0.13	0.37	261.05	58.24	0.37	1.97	582.40	0.48	0.27	705.75	0.63
45 Depreciation	2479.05	16.88	16.88	22817.11	20.02	11.73	24.02	3748.50	3755.00	24.02	28.34	37550.00	30.89	17.72	29570.59	26.50
46 Prov for Land Reclmn	677.16	4.61	4.61	7539.90	6.61	3.88	5.78	-1121.95	903.10	5.78	-8.48	7024.21	5.78	3.32	5750.12	5.15
47 Slowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actuarial)	48.20	0.33	0.33	2138.86	1.88	1.10	3.84	-469.96	599.85	3.84	-3.55	5998.50	4.93	2.83	6021.54	5.40
49 Prov for Leave Encashment (Actuarial)	-3561.37	-24.25	-24.25	2321.12	2.04	1.19	2.35	691.02	366.86	2.35	5.22	3668.60	3.02	1.73	727.37	0.65
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	16990.57	115.70	115.70	111453.81	97.78	57.32	95.28	22209.23	14892.73	95.28	167.91	133115.48	109.50	62.83	140761.88	126.12
52 Total Cost (39 + 51)	68556.87	466.86	466.86	586978.44	514.94	301.86	482.57	71254.69	72300.31	482.57	538.72	659971.53	542.88	311.53	588346.23	527.17
53 Gross Sale Value of Raw Coal	120970.39	823.79	823.79	986225.98	865.19		938.07	96291.15	146620.29	938.07	728.01	1141046.62	938.60		1169800.87	1048.16
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	7866.27	53.57	53.57	-3138.73	-2.75		-0.03	4392.74	-4.00	-0.03	33.21	-40.00	-0.03	-0.03	-17641.25	-15.81
57 Sale Value of Production (53 + 56)	128836.66	877.36	877.36	983087.25	862.44		938.04	100683.89	146616.29	938.04	761.22	1141006.62	938.57		1152159.62	1032.35
58 Grade Slipage	-4012.60	-27.33	-27.33	-5722.87	-5.02		-24.61	17776.20	-3845.88	-24.61	134.40	-29891.68	-24.59		-20952.27	-18.77
59 Silo Charges & Incentive	89.53	0.61	0.61	768.88	0.67		0.76	158.79	119.22	0.76	1.20	926.60	0.76		749.19	0.67
60 Addl Crushing Charges	10915.34	74.33	74.33	93224.38	81.78		90.00	11104.99	14067.42	90.00	83.96	109415.56	90.00		101318.70	90.78
61 Performance Incentives	1256.97	8.56	8.56	1275.28	1.12		0.00	0.16	0.00	0.00	0.00	0.00	0.00		0.16	0.00
62 Net S. Value of R. Coal (57-58+60)	137085.90	933.54	933.54	1072632.92	941.00		1004.20	129724.03	156957.05	1004.20	980.77	1221457.10	1004.74		1233275.40	1105.03
63 Profit/Loss on Coal (53 - 49)	68529.03	466.67	466.67	485654.48	426.05		541.63	58469.34	84656.74	541.63	442.06	561485.57	461.87		644929.17	577.86
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
65 Int on Surplus Funds (HQ)	2362.00	16.08	16.08	74098.89	65.01		0.00	8639.00	0.00	0.00	65.31	0.00	0.00		91726.00	82.19
66 Int on Parking fund with CIL	7.76	0.05	0.05	77.58	0.07		48.53	0.00	7585.17	48.53	0.00	0.00	62.39		80.04	0.07
67 Interest on MF and Tax Free Bond	1691.43	11.52	11.52	14897.00	13.07		9.39	1457.06	1467.30	9.39	11.02	14673.00	12.07		14068.13	12.61
68 Total Interest on Surplus Funds	4061.19	27.66	27.66	89073.47	78.14		57.92	10096.06	9052.47	57.92	76.33	90524.70	74.46		105874.17	94.86
69 Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
73 Others	0.00	0.00	0.00	26976.56	23.67		3.54	0.00	552.76	3.54	0.00	0.00	4.55		114.46	0.10
74	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Overall Profit & Loss (61,66 to 71)	72590.22	494.33	494.33	601704.51	527.86		603.08	68565.40	94261.97	603.08	518.39	657537.87	540.88		750917.80	672.83

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Colliery	MWD/1				MWD/2			
	Total Production		Revenue Production		Declared		OBR	
	Budget	Actual	Budget	Actual	Grade		Budget	Actual
	(LTe)	(LTe)	(LTe)	(LTe)			(L Cum)	(L Cum)
Tachler	0.000	0.000	0.000	0.000	B(LF)	-0.023	0.000	0.000
Deulbera	0.000	0.000	0.000	0.000	B(LF)	0.000	0.000	0.000
Nandira	1.155	0.877	1.155	0.877	B(LF),C(LF)	0.000	0.000	0.000
Handidih(Closed)	0.000	0.000	0.000	0.000	A(LF)	-0.007	0.000	0.000
Tachler Area	1.155	0.877	1.155	0.877		0.847	0.000	0.000
Orient-1&2	2.802	2.538	2.802	2.538	B(LF)&D(LF)	2.538	0.000	0.000
Orient-3	0.495	0.465	0.495	0.465	D(LF)	0.465	0.000	0.000
Orient-4	0.000	0.000	0.000	0.000	C(LF),D(LF)	0.000	0.000	0.000
HRC	0.000	0.000	0.000	0.000	D(LF)	0.000	0.000	0.000
HBI	3.789	3.192	3.789	3.192	D(LF)	3.192	0.000	0.000
Orient Area	7.086	6.195	7.086	6.195		6.195	0.000	0.000
UNDERGROUND (Rev)	8.241	7.072	8.241	7.072		7.042	0.000	0.000
Lingaraj OCP	120.347	106.659	120.347	106.659	E & F	106.659	98.395	10.493
Lingaraj Area	120.347	106.659	120.347	106.659			89.579	98.395
Belpahar	40.116	59.138	40.116	59.138	E, F, G	59.138	63.700	94.914
Lakhanpur	168.486	160.970	168.486	160.970	F	160.970	254.614	255.281
Udari	0.000	0.000	0.000	0.000	F	0.000	0.000	0.000
Lakhanpur Area	208.602	220.108	208.602	220.108			358.314	350.195
Lajkura	36.106	38.036	36.106	38.036	F	38.036	71.664	72.044
Samseswari	88.254	84.480	88.254	84.480	F	84.480	143.327	66.247
Ib Valley Area	124.360	122.516	124.360	122.516			214.981	138.291
Balanda	0.000	0.000	0.000	0.000	C(LF)&D(LF)	0.000	0.000	0.000
Jagannath	48.140	41.001	48.140	41.001	F	41.001	23.889	16.683
Bhubaneswari	222.645	224.215	222.645	224.215	E & F	224.215	143.326	116.271
Ananta	64.183	62.613	64.183	62.613	E & F	62.613	95.550	73.634
Jagannath Area	334.968	327.829	334.968	327.829			262.765	206.588
Bharalpur	120.348	79.175	120.348	79.175	E, F	79.175	101.125	82.927
Chhendipada	0.000	0.000	0.000	0.000	E, F	0.000	0.000	0.000
Bharalpur Area	120.348	79.175	120.348	79.175			101.125	82.927
Gerjanbahal	12.037	14.569	12.037	14.569	E & F	14.569	7.964	10.382
Basundhara (West)	8.025	19.752	8.025	19.752	C,D,E,F	19.752	3.982	3.394
Kulda	110.319	100.017	110.319	100.017	C,D,E,F	100.017	79.626	46.091
Basundhara Area	130.381	134.338	130.381	134.338			91.572	59.867
Hingula OCP	68.197	43.189	68.197	43.189	F	43.189	27.074	15.525
Balaran OCP	36.105	23.970	36.105	23.970	F	23.970	53.746	68.899
Hingula Area	104.302	67.159	104.302	67.159			80.820	84.424
Kanlitha OCP	64.183	51.230	64.183	51.230	F	51.230	50.960	23.016
Kanlitha Area	64.183	51.230	64.183	51.230			50.960	23.016
INT HQ								
Capital Projects	0.000	0.000	0.000	0.000			0.000	0.000
OPENCAS (Rev)	1207.491	1109.014	1207.491	1109.014			1250.126	1043.703
MCL(Revenue)	1215.732	1116.086	1215.732	1116.086			1250.126	1043.703
MCL(Rev & Cap)	1215.732	1116.086		1116.086			1250.126	1043.703

Note - 1) Normal OT, Sunday OT, Total Cost, Sales Price & Profit/Loss in Rs Per Te - on Net Saleable Coal.
2) Explosive & POL in Rs Per Tonne - On UG Rev Coal.
3) Explosive & POL in Rs Per Cum - On (Rev Coal/1.4+OBR) - On OC Rev Coal

Note - 1) Normal OT, Sunday OT, Total Cost, Sales Price & Profit/Loss in Rs Per Te - on Net Saleable Coal.
2) Explosive & POL in Rs Per Tonne - On UG Rev Coal.
3) Explosive & POL in Rs Per Cum - On (Rev Coal/1.4+OBR) - On OC Rev Coal

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To be updated after the pension & evacuation charges & Budget

MWD/3

MWD/4

Minewise Data - Prog Jan 19										Explosives				POL		Total Cost		Sale Price		Overall Profit / Loss	
Sunday OT				Budget			Actual			Budget		Actual		Budget		Actual		Budget		Actual	
Budget		Actual		UG-Kg/Cum		UG-Rs/Te		UG-Kg/Cum		UG-Rs/Te		UG-Rs/Te		UG-Rs/Te		UG-Rs/Te		UG-Rs/Te		UG-Rs/Te	
(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	OC-Kg/Cum	OC-Rs/Cum	OC-Kg/Cum	OC-Rs/Cum	OC-Kg/Cum	OC-Rs/Cum	OC-Kg/Cum	OC-Rs/Cum	OC-Kg/Cum	OC-Rs/Cum	OC-Kg/Cum	OC-Rs/Cum	OC-Kg/Cum	OC-Rs/Cum	(L Rs)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.391	0.741	-9350.58	0.522	0.580	33.35	0.576	41.27	35.28	83.57	23682.99	28286.55	2138.01	2138.01	-24022.65	-21544.98	-93030.47	-9522.04	-93030.47	-9522.04	
Deulbera	0.000	0.070	367.40	0.541	0.576	40.95	0.576	40.95	35.28	43.43	15583.91	17560.14	2138.01	2138.01	-14992.18	-13445.60	0.00	-260.13	0.00	-260.13	
Nandira	0.581	2.089	367.40	0.541	0.576	40.95	0.576	40.95	35.28	43.43	15583.91	17560.14	2138.01	2138.01	-14992.18	-13445.60	0.00	-13254.75	0.00	-13254.75	
Handilghua(Closed)	0.000	0.000	0.000	0.541	0.576	40.95	0.576	40.95	35.28	43.43	15583.91	17560.14	2138.01	2138.01	-14992.18	-13445.60	0.00	-13254.75	0.00	-13254.75	
Talcher Area	0.972	274.98	2.900	657.47	0.576	41.27	35.28	83.57	23682.99	28286.55	2138.01	2138.01	2138.01	2138.01	-24022.65	-21544.98	-22999.52	-22999.52	-22999.52	-22999.52	
Orient-1&2	0.358	25.79	93.57	0.362	0.486	30.96	0.486	30.96	10.65	8.46	3542.66	5072.28	1964.24	1964.24	-4418.00	-1578.42	-8503.55	-8503.55	-8503.55	-8503.55	
Orient-3	0.259	116.97	0.323	0.489	0.226	14.06	0.226	14.06	25.33	31.02	13296.00	9266.76	2192.48	2192.48	-5496.24	-11103.52	-3595.25	-3595.25	-3595.25	-3595.25	
Orient-4	0.043	#DIV/0!	0.112	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1746.26	#DIV/0!	-1245.50	-1245.50	-1245.50	-1245.50	
HRC	0.000	#DIV/0!	0.000	0.740	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	-718.65	-718.65	-718.65	-718.65	
HBI	0.628	25.02	0.812	0.627	0.662	39.62	0.662	39.62	25.55	9.96	3637.41	4206.95	1514.63	1514.63	-8043.21	-2122.78	-8978.38	-8978.38	-8978.38	-8978.38	
Orient Area	1.288	34.49	2.064	0.539	0.557	34.15	0.557	34.15	19.68	10.93	4521.51	5258.31	1739.68	1739.68	-19703.71	-2781.83	-21041.34	-21041.34	-21041.34	-21041.34	
UNDERGROUND (Rev)	2.260	67.20	4.964	0.537	0.559	35.01	0.559	35.01	21.80	19.67	7127.64	8028.11	1793.85	1793.85	-43726.36	-5333.78	-44040.85	-44040.85	-44040.85	-44040.85	
Lingaraj OCP	3.085	4.16	5.005	0.371	0.420	8.61	0.420	8.61	23.33	23.06	436.69	373.31	1014.07	1021.90	79088.10	657.17	69178.53	69178.53	69178.53	69178.53	
Lingaraj Area	3.085	4.16	5.005	0.371	0.420	8.61	0.420	8.61	23.33	23.06	436.69	373.31	1014.07	1021.90	79088.10	657.17	69178.53	69178.53	69178.53	69178.53	
Belphar	1.275	5.56	1.644	0.416	0.476	9.54	0.476	9.54	11.76	9.78	485.53	340.31	1018.24	1018.24	24565.18	612.35	48732.68	48732.68	48732.68	48732.68	
Lakhanpur	1.549	1.61	2.378	0.338	0.432	8.16	0.432	8.16	8.00	7.80	400.12	398.88	886.98	886.98	95380.41	566.10	92845.58	92845.58	92845.58	92845.58	
Lian	0.325	#DIV/0!	0.308	0.281	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-3408.14	#DIV/0!	-884.16	-884.16	-884.16	-884.16	
Lakhanpur Area	3.149	2.66	4.330	0.351	0.444	8.53	0.444	8.53	8.68	8.36	432.89	390.59	912.22	1029.59	116537.45	558.66	140694.11	140694.11	140694.11	140694.11	
Lajkura	0.000	4.32	1.090	0.457	0.462	10.70	0.462	10.70	6.86	7.21	775.79	716.62	1086.08	978.96	14093.80	390.35	10022.39	10022.39	10022.39	10022.39	
Samaleswari	1.332	3.08	2.755	0.292	0.505	8.04	0.505	8.04	16.92	27.43	418.31	475.30	1001.43	1012.24	58474.22	662.57	45345.81	45345.81	45345.81	45345.81	
Ib Valley Area	1.332	3.44	3.845	0.331	0.483	9.21	0.483	9.21	13.70	18.54	522.10	550.22	1026.00	1001.91	72568.02	583.53	55368.19	55368.19	55368.19	55368.19	
Belanda	0.000	0.000	0.000	0.423	0.392	5.66	0.392	5.66	37.30	38.00	733.48	831.24	1134.50	1200.19	23146.06	480.82	15127.51	15127.51	15127.51	15127.51	
Jagannath	0.935	5.28	2.437	0.193	0.193	0.40	0.193	0.40	0.65	2.68	295.57	279.23	995.91	1101.33	173560.10	779.54	184328.20	184328.20	184328.20	184328.20	
Bhubaneswari	0.806	0.56	1.571	0.238	0.346	4.38	0.346	4.38	7.72	22.18	892.33	725.09	1008.07	1136.91	12538.31	195.35	25785.34	25785.34	25785.34	25785.34	
Anania	2.658	5.95	3.674	0.238	0.346	4.38	0.346	4.38	7.72	22.18	892.33	725.09	1008.07	1136.91	12538.31	195.35	25785.34	25785.34	25785.34	25785.34	
Jagannath Area	4.399	2.27	7.682	0.280	0.478	3.07	0.478	3.07	10.84	11.60	472.85	435.37	1018.16	1120.49	209245.28	624.67	224600.78	224600.78	224600.78	224600.78	
Bharatpur	2.897	3.69	5.479	0.288	0.483	10.66	0.483	10.66	19.75	17.66	410.16	507.82	981.77	1150.73	78339.63	650.94	50954.69	50954.69	50954.69	50954.69	
Chhendipada	0.000	0.015	0.015	0.274	0.000	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-188.37	#DIV/0!	-225.96	-225.96	-225.96	-225.96	
Bharatpur Area	2.897	3.69	5.494	0.288	0.483	10.66	0.483	10.66	19.76	17.66	411.73	510.67	981.77	1150.73	78151.26	649.38	50728.73	50728.73	50728.73	50728.73	
Ganjanbahal	0.000	0.231	0.231	0.332	0.344	1.92	0.344	1.92	44.16	40.19	1580.21	1418.28	980.76	1102.84	578.69	4631.59	4631.59	4631.59	4631.59		
Basundhara (West)	1.045	23.64	1.822	0.200	0.352	2.57	0.352	2.57	11.60	5.61	371.24	247.68	1114.32	1347.16	-4155.67	-517.84	-6230.64	-6230.64	-6230.64	-6230.64	
Kulda	1.476	1.54	0.692	0.200	0.352	2.57	0.352	2.57	11.60	5.61	371.24	247.68	1114.32	1347.16	90714.52	822.29	109962.27	109962.27	109962.27	109962.27	
Basundhara Area	2.520	2.12	2.745	0.232	0.300	3.24	0.300	3.24	17.76	12.58	491.66	439.79	1080.59	1246.47	87137.55	668.33	108363.21	108363.21	108363.21	108363.21	
Hingula OCP	1.076	4.33	3.061	0.259	0.178	2.01	0.178	2.01	33.99	38.60	825.99	1123.50	1082.72	1440.26	22922.27	336.12	13735.39	13735.39	13735.39	13735.39	
Balaran OCP	1.415	12.37	3.866	0.375	0.465	13.57	0.465	13.57	36.04	25.97	954.20	1067.56	1050.83	1233.65	6366.69	176.34	3972.43	3972.43	3972.43	3972.43	
Hingula Area	2.491	7.11	6.927	0.350	0.413	9.52	0.413	9.52	35.04	30.39	870.37	1103.54	1071.68	1366.52	29288.96	280.81	17707.83	17707.83	17707.83	17707.83	
Kanliha OCP	0.470	0.81	0.885	0.371	0.000	3.60	0.000	3.60	1.16	2.00	481.94	434.49	856.20	873.65	29247.61	455.09	22498.05	22498.05	22498.05	22498.05	
Kanliha Area	0.470	0.81	0.885	0.371	0.000	3.60	0.000	3.60	1.16	2.00	481.94	434.49	856.20	873.65	29247.613	455.69	22498.05	22498.05	22498.05	22498.05	
INT HQ																	105988.63	105988.63	105988.63	105988.63	
Capital Projects	#DIV/0!	0.00	0.000	0.315	0.380	6.94	0.380	6.94	14.50	14.24	498.17	479.54	999.39	1100.78	701264.233	580.76	689139.431	689139.431	689139.431	689139.431	
OPENCAST (Rev)	20.344	3.11	36.913	8.45	5.77	7.05	5.77	7.05	14.54	14.27	542.88	527.17	1004.74	1105.03	657537.87	540.88	751087.21	751087.21	751087.21	751087.21	
MCL(Revenue)	22.605	3.55	41.877	9.44																	
MCL(Rev & Cap)																					

Note : 1) Normal OT, Sunday OT, Total Cost, Sales Price & Profit/Loss in Rs Per Te. - on Net Saleable Coal.
2) Explosive & POL in Rs Per Tonne. - On UG Rev Coal
3) Explosive & POL in Rs Per Cum - On (Rev Coal/1.4+OBR) - On OC Rev Coal

Note : 1) Normal OT, Sunday OT, Total Cost, Sales Price & Profit/Loss in Rs Per Te. - on Net Saleable Coal.

2) Explosive & POL in Rs Per Tonne. - On UG Rev Coal

3) Explosives -12363.86

UG
OC

0.00
0

Minewise Data - Prog Jan 19		B U D G E T				ACTUAL				
Colliery	Normal	NOT Rate	Total SOT	SOT Rate						
	OT	Per M/S	M/S	Per M/S	Amount					
	M/S	(Rs)		(Rs)	Adj M/S	NOT	SOT	Actual		
					(Actual)	(BE)	(BE)	COST	SALES	
					(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	
Talcher	0.0324	2944.11	0.0489	2535.91	1.723	95.40	124.00	8350.26	-1171.78	
Deulbera	0.0000	2652.06	0.0000	2529.96	0.000	0.00	0.00	260.13	0.00	
Nandira	0.0488	2549.49	0.0726	2514.70	2.473	124.30	182.60	15400.24	2145.50	
Handidhua(Closed)		0.00			0.000	0.00	0.00	-51.93	-14.52	
Talcher Area	0.0812		0.1215		4.196	219.70	306.60	23958.70	959.19	
Orient-1&2	0.1509	2663.56	0.0447	1615.01	1.889	401.98	72.20	12873.44	4369.89	
Orient-3	0.0182	2958.97	0.0324	1788.61	0.614	53.87	57.90	4309.04	713.79	
Orient-4	0.0010	6067.60	0.0054	3586.64	0.126	6.30	19.40	1245.50	0.00	
HRC	0.0000	2630.79	0.0000	2177.94	0.000	0.00	0.00	718.65	0.00	
HBI	0.0920	3146.68	0.0786	1206.81	2.145	289.49	94.80	13428.60	6450.22	
Orient Area	0.2622		0.1610		4.774	751.64	244.30	32575.23	11533.90	
UNDERGROUND (Rev)	0.3433		0.2826		8.970	971.34	550.90	56533.94	12493.09	
Lingaraj OCP	0.6042	2307.46	0.3857	1297.72	3.091	1394.22	500.50	39816.93	108994.34	
Lingaraj Area	0.6042		0.3857	668.30	3.091	1394.22	500.50	39816.93	108994.34	
Belpahar	0.0999	3114.97	0.1594	1399.91	1.984	311.26	223.10	20125.38	68837.60	
Lakhanpur	0.2097	2649.75	0.1936	1399.73	3.146	555.55	271.00	64206.93	157038.80	
Lilari	0.0202	3381.59	0.0406	1492.79	0.000	68.30	60.60	1639.52	745.06	
Lakhanpur Area	0.3298		0.3936		5.130	935.11	554.70	85971.83	226621.46	
Lajkura	0.1071	3102.57	0.0000	1639.58	1.753	332.37	155.99	27257.47	37235.77	
Samaleswari	0.2093	2946.84	0.1665	1633.02	3.948	616.73	271.92	40153.57	85513.65	
Ib Valley Area	0.3164		0.1665		5.701	949.10	427.91	67411.04	122749.41	
Balanda					0.000	0.00	0.00	640.27	0.00	
Jagannath	0.2336	1728.23	0.1169	2174.21	2.294	403.79	254.13	34081.61	49209.12	
Bhubaneswari	0.0948	2011.34	0.1007	1248.57	1.604	190.65	125.73	62606.51	246934.71	
Ananta	0.1742	2437.09	0.3323	1148.57	5.401	424.54	381.65	45400.11	71185.46	
Jagannath Area	0.5026		0.5499		9.299	1018.98	761.51	142728.51	367329.29	
Bharatpur	0.3155	2600.66	0.3621	1224.88	4.037	820.62	443.57	40206.61	91108.77	
Chhendipada	0.0000	1492.41	0.0000	1440.47	0.000	0.00	0.00	225.94	0.00	
Bharatpur Area	0.3155		0.3621		4.037	820.62	443.57	40432.54	91108.77	
Garjanbahal					0.576	0.00	0.00	6293.94	10925.52	
Basundhara (West)	0.1048	2260.19	0.1306	1452.85	2.064	236.84	189.70	28013.91	21783.27	
Kulda	0.0974	1833.91	0.1845	471.08	1.132	178.60	86.90	24772.26	134739.28	
Basundhara Area	0.2022		0.3150		3.772	415.44	276.60	59080.10	167448.07	
Hingula OCP	0.1607	2262.34	0.1346	2193.93	5.350	363.52	295.20	48522.93	62203.37	
Balaram OCP	0.1379	2827.68	0.1769	2525.16	2.127	389.97	446.66	25589.44	29570.58	
Hingula Area	0.2986		0.3114		7.477	753.49	741.86	74112.37	91773.96	
Kaniha OCP	0.0402	1686.64	0.0588	887.52	2.278	67.84	52.17	22258.97	44757.02	
Kaniha Area	0.040		0.059		2.278	67.84	52.17	22258.97	44757.02	
INT HQ										
Capital Projects	0.0000	1784.15	#DIV/0!	0.00	0.000	0.00	0.00	0.00	0.00	
OPENCAST (Rev)	2.610		2.543		40.785	6354.80	3758.82	531812.30	1220782.32	
MCL(Revenue)	2.9529		2.8256		49.755	7326.14	4309.72	588346.24	1233275.41	
MCL(Rev & Cap)										

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23.623

22.605

644929.17 Profit on Coal

44CA)

Areawise/Collierywise Performance -Prog Jan 2019

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Talcher	UG(Rev)	B LF	663	0.000	-0.023	0.000	0.00	4058.40
Deulbera	UG(Rev)	B LF	150	0.000	0.000	0.000	#DIV/0!	3937.05
Nandira	UG(Rev)	B LF,C LF	1187	0.877	0.877	0.000	0.35	3803.73
Handidhua (Closed)	UG(Rev)	A LF	0	0.000	-0.007	0.000	#DIV/0!	#DIV/0!
Talcher Area			2000	0.877	0.847	0.000	0.21	3909.39
Orient 1&2	UG(Rev)	B LF,D LF	909	2.538	2.538	0.000	1.34	3999.27
Orient 3	UG(Rev)	D LF	233	0.465	0.465	0.000	0.76	4417.39
Orient 4	UG(Rev)	C LF,D LF	44	0.000	0.000	0.000	0.00	5357.43
HRC	UG(Rev)	D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!
HBI	UG(Rev)	D LF	1097	3.192	3.192	0.000	1.49	3910.04
Orient Area			2283	6.195	6.195	0.000	1.30	4048.80
Total Underground			4283	7.072	7.042	0.000	0.79	3982.25
Lingaraj OCP	OC(Rev)	E,F	1638	106.659	106.659	98.395	34.51	4156.09
Lingaraj Area			1638	106.659	106.659	98.395	34.51	4156.09
Belpahar	OC(Rev)	E/F/G	705	59.138	59.138	94.914	29.81	4665.57
Lakhanpur	OC(Rev)	E,F	1014	160.970	160.970	255.281	51.17	4101.84
Lilari	OC(Rev)	F	38	0.000	0.000	0.000	#DIV/0!	15523.35
Lakhanpur Area			1757	220.108	220.108	350.195	42.91	4564.89
Lajkura	OC(Rev)	F	404	38.036	38.036	72.044	21.70	4821.97
Samaleswari	OC(Rev)	F	811	84.480	84.480	66.247	21.40	4781.73
Ib Valley Area			1215	122.516	122.516	138.291	21.49	4796.11
Balanda	OC(Rev)	C LF,D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!
Jagannath	OC(Rev)	E,F	793	41.001	41.001	16.683	17.87	4472.03
Bhubaneswari	OC(Rev)	E,F	550	224.215	224.215	116.271	139.78	3650.95
Ananta	OC(Rev)	E,F	1169	62.613	62.613	73.634	11.59	4131.58
Jagannath Area			2512	327.829	327.829	206.588	35.25	4133.89
Bharatpur	OC(Rev)	F	2026	79.175	79.175	82.927	19.61	3906.25
Chhendipada	OC(Rev)	F, G	7	0.000	0.000	0.000	#DIV/0!	5547.68
Bharatpur Area			2033	79.175	79.175	82.927	19.61	3912.67
Garjanbahal	OC(Rev)	E,F	269	14.569	14.569	10.382	25.29	2985.61
Basundhara (West)	OC(Rev)	C,D,E,F	443	19.752	19.752	3.394	9.57	3961.78
Kulda OCP	OC	F	227	100.017	100.017	46.091	88.35	3488.13
Basundhara Area			939	134.338	134.338	59.867	35.61	3641.83
Hingula OCP	OC(Rev)	F	1060	43.189	43.189	15.525	8.07	4071.73
Balaram OCP	OC(Rev)	F	1236	23.970	23.970	68.899	11.27	4480.74
Hingula Area			2296	67.159	67.159	84.424	8.98	4299.52
Kaniha OCP	OC(Rev)	E,F	326	51.23	51.23	23.02	22.49	2585.53
Kaniha Area				51.230	51.230	23.016	22.49	2585.53
Total Opencast (Rev)			12716	1109.01	1109.01	1043.70	27.19	4159.41
HQ (Interest Income)								
Other Adjustments								
Overall MCL (Rev)			16999	1116.086	1116.056	1043.703	22.43	4118.28

Areawise/Collierywise Performance -Prog Jan 2019

Colliery/Area Name	Wages Cost	Stores Cost	Power Cost	Total Cash	Total Cost	Sales	Profit & Loss	
	Per/Te (Rs)	Per/Te (Rs)	Per/Te (Rs)	Cost Per/Te (Rs)	Per/Te (Rs)	Per/Te (Rs)	Per/Te (Rs)	Amount (L Rs)
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	-304027.40	-732.68	-20715.22	-346627.47	-363054.81	50947.04	414001.85	-9522.04
Deulbera								-260.13
Nandira	10725.90	295.88	583.45	16750.28	17560.14	2446.40	-15113.74	-13254.75
Handidhwa (Closed)								37.40
Talcher Area	20128.53	352.70	1947.14	26946.79	28286.55	1132.45	-27154.09	-22999.52
Orient 1&2	2976.60	176.85	299.24	4756.57	5072.28	1721.79	-3350.49	-8503.55
Orient 3	5832.85	288.44	799.59	8316.82	9266.76	1535.03	-7731.73	-3595.25
Orient 4	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1245.50
HRC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-718.65
HBI	2627.52	154.68	288.66	4146.41	4206.95	2020.74	-2186.21	-6978.38
Orient Area	3120.09	171.33	388.36	4883.57	5258.31	1861.81	-3396.50	-21041.34
Total Underground	5165.84	193.14	575.84	7537.30	8028.11	1774.08	-6254.03	-44040.85
Lingaraj OCP	140.08	65.24	10.02	416.34	373.31	1021.90	648.60	69178.53
Lingaraj Area	140.08	65.24	10.02	416.34	373.31	1021.90	648.60	69178.53
Belpahar	127.02	48.99	16.24	413.38	340.31	1164.02	824.05	48732.68
Lakhanpur	59.58	44.67	5.17	306.47	398.88	975.58	576.79	92845.58
Lilari	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-884.16
Lakhanpur Area	83.62	46.00	8.23	342.39	390.59	1029.59	639.20	140694.11
Lajkura	140.72	56.14	11.11	468.32	716.62	978.96	263.50	10022.39
Samalawari	112.92	63.74	12.82	388.07	475.30	1012.24	536.76	45345.81
Ib Valley Area	121.55	61.38	12.29	412.98	550.22	1001.91	451.93	55368.19
Balanda								-640.27
Jagannath	223.05	75.57	16.58	506.07	831.24	1200.19	368.95	15127.51
Bhubaneswari	23.07	4.67	0.73	247.13	279.23	1101.33	822.10	184328.20
Ananta	204.69	67.33	9.35	431.37	725.09	1136.91	411.82	25785.34
Jagannath Area	82.77	25.50	6.31	316.65	435.37	1120.49	685.12	224600.78
Bharatpur	225.91	71.98	19.16	491.31	507.82	1150.73	643.57	50954.69
Chhendipada	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-225.96
Bharatpur Area	227.17	71.98	19.16	494.13	510.67	1150.73	640.72	50728.73
Garjanbahal	1158.42	827.28	0.00	3400.30	6293.94	10925.52	4631.58	4631.58
Basundhara (West)	234.67	43.14	19.28	485.19	1418.28	1102.84	-315.44	-6230.64
Kulda OCP	27.17	11.08	2.63	149.60	247.68	1347.16	1099.44	109962.27
Basundhara Area	63.35	20.75	4.79	208.03	439.79	1246.47	806.65	108363.21
Hingula OCP	202.88	53.38	7.69	418.81	1123.50	1440.26	318.03	13735.39
Balaram OCP	505.65	201.50	25.86	1071.83	1067.56	1233.65	165.73	3972.43
Hingula Area	310.95	106.25	14.17	651.88	1103.54	1366.52	263.67	17707.83
Kaniha OCP	56.73	7.87	1.17	185.10	434.49	873.65	439.16	22498.05
Kaniha Area	56.73	7.87	1.17	185.10	434.49	873.65	439.16	22498.05
Total Opencast (Rev)	113.31	44.17	8.68	355.73	479.54	1100.78	621.40	689139.43
HQ (Interest Income)								105819.22
Other Adjustments								0.00
Overall MCL (Rev)	145.19	45.11	12.26	401.04	527.17	1105.03	672.83	750917.80

Mahanadi Coalfields Limited, Sambalpur

Collierywise Usage of Diesel

Period Prog Jan

to be changed

U N I T S	Diesel						
	Diesel Usage Direct			Variation of Current Year over			
	Ltr/Te in UG & Ltr/Cum in OC			Same period		Target	
	Jan 18	Target 18-19	Jan 19	Last Year			
Talcher	0.662	0.958	0.000	-100.00%	(F)	-100.00%	(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.291	0.292	0.452	55.26%	(A)	54.63%	(A)
Handidhua(Closed)							
Talcher Area	0.509	0.226	0.971	90.69%	(A)	329.44%	(A)
Lingaraj - OCP	0.817	0.894	0.805	-1.44%	(F)	-9.96%	(F)
Kaniha OCP							
Lingaraj Area	0.817	0.894	0.805	-1.44%	(F)	-9.96%	(F)
Orient 1&2	0.035	0.067	0.045	28.62%	(A)	-32.34%	(F)
Orient 3	-0.042	0.353	0.339	-912.26%	(A)	-3.93%	(F)
Orient 4	3.405	1.147	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.071	0.075	0.063	-10.26%	(F)	-15.62%	(F)
Orient Area	0.101	0.158	0.077	-24.25%	(F)	-51.50%	(F)
Total Underground	0.147	0.146	0.185	26.00%	(A)	26.84%	(A)
Belpahar	0.987	0.723	1.228	24.41%	(A)	69.78%	(A)
Lakhanpur	0.658	0.643	0.686	4.25%	(A)	6.74%	(A)
Lilari	1.399	1.217	0.000	-100.00%	(F)	-100.00%	(F)
Lakhanpur Area	0.769	0.563	0.804	4.47%	(A)	42.73%	(A)
Lajkura	1.107	0.698	0.884	-20.14%	(F)	26.62%	(A)
Samaleswari	0.591	0.607	0.873	47.87%	(A)	43.87%	(A)
IB Valley Area	0.654	0.600	0.875	33.75%	(A)	45.86%	(A)
Balanda	0.000	0.000	0.000				
Jagannath	0.555	0.462	0.524	-5.62%	(F)	13.36%	(A)
Bhubaneswari	0.000	4.094	0.000			-100.00%	(F)
Ananta	1.128	0.950	0.982	-13.01%	(F)	3.32%	(A)
Jagannath Area	0.000	0.627	0.858	#DIV/0!	(A)	36.83%	(A)
Bharatpur	0.864	1.180	1.046	21.07%	(A)	-11.32%	(F)
Chhendipada	0.000	0.000	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Bharatpur Area	1.128	0.642	1.046	-7.26%	(F)	63.00%	(A)
Garjanbahal	0.000	0.000	0.404				
Basundhara (West)	0.672	0.699	0.539	-19.76%	(F)	-22.87%	(F)
Kulda OCP	1.220	0.912	0.358	-70.62%	(F)	-60.71%	(F)
Basundhara Area	0.732	0.362	0.423	-42.13%	(F)	16.98%	(A)
Hingula OCP	0.619	0.594	0.678	9.57%	(A)	14.12%	(A)
Balaram OCP	0.825	0.802	0.740	-10.37%	(F)	-7.75%	(F)
Hingula Area	0.730	0.590	0.712	-2.57%	(F)	20.62%	(A)
Kaniha OCP	0.000	0.819	0.000				
Kaniha Area	0.000	0.819	0.000				
Opencast(Rev Colli)	0.801	0.779	0.774	-3.32%	(F)	-0.59%	(F)
MCL(Rev Colli)	0.793	0.596	0.769	-3.07%	(F)	28.98%	(A)

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur

Collierywise Usage of Explosives

Period Prog Jan

to be changed

U N I T S	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	Jan 18	Target 17-18	Jan 19	Same period Last Year		Target	
Talcher	0.762	0.791	0.000	-100.00%	(F)	-100.00%	(F)
Deulbera							
Nandira	0.552	0.634	0.576	4.24%	(A)	-9.14%	(F)
Handidhua(Closed)							
Talcher Area	0.605	0.682	0.576	-4.89%	(F)	-15.59%	(F)
Lingaraj - OCP	0.411	0.406	0.420	2.05%	(A)	3.29%	(A)
Kaniha OCP							
Lingaraj Area	0.411	0.406	0.420	2.05%	(A)	3.29%	(A)
Orient 1&2	0.486	0.482	0.486	0.02%	(A)	0.72%	(A)
Orient 3	0.121	0.057	0.226	86.94%	(A)	299.53%	(A)
Orient 4	0.550	0.290	0.000	-100.00%	(F)	-100.00%	(F)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.590	0.654	0.662	12.26%	(A)	1.30%	(A)
Orient Area	0.512	0.540	0.557	8.84%	(A)	3.14%	(A)
Total Underground	0.528	0.511	0.559	6.00%	(A)	9.44%	(A)
Belpahar	0.431	0.387	0.476	10.24%	(A)	22.77%	(A)
Lakhanpur	0.436	0.403	0.432	-1.03%	(F)	7.18%	(A)
Lilari	0.470	0.401	0.000	-100.00%	(F)	-100.00%	(F)
Lakhanpur Area	0.436	0.400	0.444	1.83%	(A)	11.09%	(A)
Lajkura	1.177	0.303	0.462	-60.73%	(F)	52.74%	(A)
Samaleswari	0.440	0.423	0.505	14.81%	(A)	19.57%	(A)
IB Valley Area	0.772	0.383	0.483	-37.48%	(F)	26.16%	(A)
Balanda							
Jagannath	0.306	0.343	0.392	28.06%	(A)	14.53%	(A)
Bhubaneswari	0.000	0.000	0.000			#DIV/0!	(F)
Ananta	0.479	0.276	0.346	-27.72%	(F)	25.60%	(A)
Jagannath Area	#VALUE!	0.127	0.178	#VALUE!	#VALUE!	40.33%	(A)
Bharatpur	0.109	0.454	0.483	345.36%	(A)	6.60%	(A)
Chhendipada	0.000	0.000	0.000				
Bharatpur Area	0.479	0.416	0.483	0.91%	(A)	16.27%	(A)
Garjanbahal							
Basundhara (West)	0.394	0.382	0.344	-12.77%	(F)	-10.14%	(F)
Kulda OCP	0.392	0.181	0.352	-10.10%	(F)	94.54%	(A)
Basundhara Area	0.392	0.203	0.300	-23.50%	(F)	47.65%	(A)
Hingula OCP	0.261	0.149	0.178	-31.64%	(F)	19.93%	(A)
Balaram OCP	0.307	0.454	0.465	51.74%	(A)	2.38%	(A)
Hingula Area	0.296	0.347	0.413	39.54%	(A)	19.12%	(A)
Kaniha OCP	0.318		0.289	-9.05%			
Kaniha Area	0.318		0.289				
Opencast(Rev Colli)	0.439	0.328	0.380	-13.50%	(F)	15.75%	(A)
MCL(Rev Colli)	0.440	0.330	0.382	-13.39%	(F)	15.60%	(A)

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Note: (F) = Favourable (A) = Adverse

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Minewise Overtime -Prog Jan

Colliery	Jan 18											
	Coal	OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives	Total OT & Incvt
	(L Te)	(L Cum)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.372		0.240	109.05	0.000	0.00	1.092	250.34	1.092	250.34	0.00	359.39
Deulbera	0.000		0.011	4.59	0.000	0.00	0.076	17.03	0.076	17.03	0.00	21.62
Nandira	1.097		0.337	141.04	0.000	0.00	1.366	328.24	1.366	328.24	0.00	469.28
Handidhua(Closed)	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00
Talcher Area	1.469		0.588	254.68	0.000	0.00	2.534	595.61	2.534	595.61	0.00	850.29
Orient-1&2	2.985		1.186	473.95	0.000	0.00	1.543	205.12	1.543	205.12	0.00	679.07
Orient-3	0.520		0.074	30.50	0.000	0.00	0.190	50.18	0.190	50.18	0.00	80.68
Orient-4	0.061		0.034	12.89	0.000	0.00	0.166	40.03	0.166	40.03	0.00	52.91
HRC	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00
HBI	3.583		0.742	325.16	0.000	0.00	0.781	190.72	0.781	190.72	0.00	515.88
Orient Area	7.149		2.036	842.50	0.000	0.00	2.680	486.05	2.680	486.05	0.00	1328.55
UNDERGROUND	8.618		2.624	1097.18	0.000	0.00	5.214	1081.66	5.214	1081.66	0.00	2178.84
Lingaraj OCP	114.814	109.325	3.590	1508.96	2.233	457.82	2.500	533.05	4.733	990.87	37.00	2536.83
Lingaraj Area	114.814	109.325	3.590	1508.96	2.233	457.82	2.500	533.05	4.733	990.87	37.00	2536.83
Belpahar	43.973	50.777	0.948	381.87	1.315	330.45	0.438	110.15	1.753	440.59	25.16	847.62
Lakhanpur	178.528	304.583	1.818	697.48	1.867	403.90	0.622	134.63	2.489	538.53	86.34	1322.35
Lilari	2.009	2.237	0.179	77.43	0.342	89.87	0.114	29.96	0.456	119.83	1.14	198.40
Lakhanpur Area	224.510	357.597	2.945	1156.78	3.524	824.22	1.174	274.74	4.698	1098.95	112.64	2368.37
Lajkura	35.938	105.561	0.943	398.21	0.194	48.90	1.039	261.18	1.233	310.08	0.68	708.97
Samaleswari	114.646	124.910	1.734	734.24	0.427	85.28	0.868	449.86	1.295	535.14	0.00	1269.38
Ib Valley Area	150.584	230.471	2.677	1132.45	0.621	134.18	1.907	711.04	2.528	845.22	0.68	1978.35
Balanda	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00
Jagannath	24.296	20.264	0.929	513.59	1.779	394.06	0.872	138.94	2.651	533.00	17.70	1064.29
Bhubaneswari	203.333	116.752	0.574	220.96	0.986	175.89	0.421	82.62	1.407	258.52	0.00	479.48
Ananta	30.715	28.791	1.148	494.06	2.245	474.03	1.474	310.21	3.719	784.24	5.16	1283.45
Jagannath Area	258.344	165.807	2.651	1228.61	5.010	1043.98	2.767	531.78	7.777	1575.76	22.86	2827.22
Bharatpur	114.892	101.211	1.819	990.27	1.893	421.33	2.190	484.16	4.083	905.50	22.98	1918.75
Chhendipada	0.000	0.000	0.020	7.69	0.000	0.00	0.040	7.53	0.040	7.53	0.00	15.22
Bharatpur Area	114.892	101.211	1.84	997.96	1.893	421.33	2.230	491.69	4.123	913.03	22.98	1933.97
Garjanbahal	0.000	0.000		0.00		0.00		0.00	0.000	0.00	0.00	0.00
Basundhara (West)	25.201	6.473	0.597	260.99	0.718	198.78	0.536	131.66	1.254	330.44	0.00	591.43
Kulda OCP	99.223	69.785	0.543	260.28	0.647	139.40	0.071	13.74	0.718	153.14	0.00	413.42
Basundhara Area	124.424	76.258	1.140	521.27	1.365	338.19	0.607	145.39	1.972	483.58	0.00	1004.85
Hingula OCP	62.472	14.270	0.940	450.15	2.306	590.29	0.000	0.00	2.306	590.29	0.00	1040.44
Balaram OCP	16.121	52.031	1.127	478.95	2.944	854.36	0.000	0.00	2.944	854.36	7.89	1341.20
Hingula Area	78.593	66.301	2.067	929.10	5.250	1444.65	0.000	0.00	5.250	1444.65	7.89	2381.64
Kaniha OCP	65.152	23.332	0.370	75.81	0.686	106.42	0.000	0.00	0.686	106.42	0.00	182.24
OPENCAST	1131.313	1130.302	17.279	7550.94	20.582	4770.80	11.185	2687.68	31.767	7458.48	204.04	15213.46
Overall MCL	1139.931	1130.302	19.903	8648.12	20.582	4770.80	16.399	3769.34	36.981	8540.13	204.04	17392.30

Minewise Overtime -Pr

Colliery	Jan 19											
	Coal	OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives	Total OT & Incvt
	(L Te)	(L Cum)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.000		0.150	76.54	0.000	0.00	0.741	215.06	0.741	215.06	0.00	291.61
Deulbera	0.000		0.024	11.16	0.000	0.00	0.070	19.60	0.070	19.60	0.00	30.76
Nandira	0.877		0.466	222.16	0.000	0.00	2.089	322.21	2.089	322.21	0.00	544.38
Handidhua(Closed)	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00
Talcher Area	0.877		0.640	309.87	0.000	0.00	2.900	556.88	2.900	556.88	0.00	866.75
Orient-1&2	2.538		1.009	510.91	0.000	0.00	0.817	237.49	0.817	237.49	0.00	748.40
Orient-3	0.465		0.114	59.73	0.000	0.00	0.323	90.74	0.323	90.74	0.00	150.47
Orient-4	0.000		0.000	1.95	0.000	0.00	0.112	36.66	0.112	36.66	0.00	38.61
HRC	0.000		0.000	365.93	0.000	0.00	0.000	240.48	0.000	240.48	0.00	606.40
HBI	3.192		0.703	0.00	0.000	0.00	0.812	0.00	0.812	0.00	0.00	0.00
Orient Area	6.195		1.826	938.52	0.000	0.00	2.064	605.36	2.064	605.36	0.00	1543.88
UNDERGROUND	7.072		2.466	1248.38	0.000	0.00	4.964	1162.24	4.964	1162.24	0.00	2410.62
Lingaraj OCP	106.659	98.395	2.747	1235.35	1.930	440.89	3.075	657.17	5.005	1098.06	0.00	2333.41
Lingaraj Area	106.659	98.395	2.747	1235.35	1.930	440.89	3.075	657.17	5.005	1098.06	0.00	2333.41
Belpahar	59.138	94.914	0.418	230.23	1.233	350.39	0.411	181.64	1.644	532.03	13.52	775.78
Lakhanpur	160.970	255.281	0.877	449.52	1.784	436.43	0.595	222.10	2.379	658.53	137.06	1245.11
Lilari	0.000	0.000	0.067	34.64	0.225	62.46	0.083	25.50	0.308	87.96	0.00	122.59
Lakhanpur Area	220.108	350.195	1.362	714.38	3.242	849.28	1.089	429.24	4.331	1278.52	150.59	2143.49
Lajkura	38.036	72.044	0.934	469.82	0.181	51.40	0.909	279.57	1.090	330.97	1.00	801.79
Samaleswari	84.480	66.247	1.448	723.55	1.928	93.67	0.826	502.03	2.754	595.70	0.00	1319.25
Ib Valley Area	122.516	138.291	2.382	1193.37	2.109	145.07	1.735	781.60	3.844	926.67	1.00	2121.04
Balanda	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00
Jagannath	41.001	16.683	1.130	597.53	1.610	441.87	0.827	214.05	2.437	655.93	2.54	1255.99
Bhubaneswari	224.215	116.271	0.787	323.23	1.061	226.21	0.511	107.28	1.572	333.49	0.00	656.73
Ananta	62.613	73.634	1.353	695.77	2.209	571.02	1.465	380.10	3.674	951.12	0.01	1646.90
Jagannath Area	327.829	206.588	3.270	1616.54	4.880	1239.10	2.803	701.44	7.683	1940.54	2.54	3559.62
Bharatpur	79.175	82.927	2.617	1297.47	2.730	651.95	2.749	656.01	5.479	1307.95	23.90	2629.32
Chhendipada	0.000	0.000	0.007	3.23	0.000	0.00	0.015	4.31	0.015	4.31	0.00	7.54
Bharatpur Area	79.175	82.927	2.624	1300.70	2.730	651.95	2.764	660.31	5.494	1312.26	23.90	2636.86
Garjanbahal	14.569	10.382	0.117	64.10	0.117	24.86	0.114	23.64	0.231	48.50	0.20	112.80
Basundhara (West)	19.752	3.394	0.680	357.62	1.372	301.16	0.450	114.41	1.822	415.58	0.00	773.20
Kulda OCP	100.017	46.091	0.430	212.45	0.692	196.54	0.000	0.00	0.692	196.54	0.00	408.99
Basundhara Area	134.338	59.867	1.227	634.17	2.181	522.56	0.564	138.05	2.745	660.61	0.20	1294.98
Hingula OCP	43.189	15.525	1.167	474.38	3.061	836.11	0.000	0.00	3.061	836.11	5.44	1315.93
Balaram OCP	23.970	68.899	1.545	700.51	3.866	1146.64	0.000	0.00	3.866	1146.64	12.88	1860.03
Hingula Area	67.159	84.424	2.712	1174.89	6.927	1982.75	0.000	0.00	6.927	1982.75	18.32	3175.97
Kaniha OCP	51.230	23.016	0.703	134.48	0.885	169.20	0.000	0.00	0.885	169.20	0.00	303.68
OPENCAST	1109.014	1043.703	17.027	8003.89	24.884	6000.80	12.030	3367.81	36.914	9368.60	196.55	17569.05
Overall MCL	1116.086	1043.703	19.493	9252.28	24.884	6000.80	16.994	4530.04	41.878	10530.84	196.55	19979.67

Minewise Overtime -Pr

Colliery	% Increase / Decrease (-) over last period											
	Coal	OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives	Total OT & Incvt
			Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Amount	Amount
Talcher	-100%		-38%	-30%			-32%	-14%	-32%	-14%		-19%
Deulbera												
Nandira	-20%		38%	58%			53%	-2%	53%	-2%		16%
Handidhwa(Closed)												
Talcher Area	-40%		9%	22%			14%	-7%	14%	-7%		2%
Orient-1&2	-15%		-15%	8%			-47%	16%	-47%	16%		10%
Orient-3	-11%		54%	96%			70%	81%	70%	81%		86%
Orient-4	-100%		-100%	-85%			-33%	-8%	-33%	-8%		-27%
HRC	#DIV/0!		#DIV/0!	#DIV/0!			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
HBI	-11%		-5%	-100%			4%	-100%	4%	-100%		-100%
Orient Area	-13%		-10%	11%			-23%	25%	-23%	25%		16%
UNDERGROUND	-18%		-6%	14%			-5%	7%	-5%	7%		11%
Lingaraj OCP	-7%	-0.100	-23%	-18%	-14%	-4%	23%	23%	6%	11%	-100%	-8%
Lingaraj Area	-7%	-10%	-23%	-18%	-14%	-4%	23%	23%	6%	11%	-100%	-8%
Belpahar	34%	87%	-56%	-40%	-6%	6%	-6%	65%	-6%	21%	-46%	-8%
Lakhanpur	-10%	-16%	-52%	-36%	-4%	8%	-4%	65%	-4%	22%	59%	-6%
Lilari	-100%	-100%	-63%	-55%	-34%	-30%	-27%	-15%	-32%	-27%	-100%	-36%
Lakhanpur Area	-2%	-2%	-54%	-38%	-8%	3%	-7%	56%	-8%	16%	34%	-9%
Lajkura	6%	-32%	-1%	18%	-7%	5%	-13%	7%	-12%	7%	47%	13%
Samaleswari	-26%	-47%	-16%	-1%	352%	10%	-5%	12%	113%	11%	#DIV/0!	4%
Ib Valley Area	-19%	-40%	-11%	5%	240%	8%	-9%	10%	52%	10%	47%	7%
Balanda												
Jagannath	69%	-18%	22%	16%	-9%	12%	-5%	54%	-8%	23%	-86%	18%
Bhubaneswari	10%	0%	37%	46%	8%	29%	21%	30%	12%	29%	#DIV/0!	37%
Anania	104%	156%	18%	41%	-2%	20%	-1%	23%	-1%	21%	-100%	28%
Jagannath Area	27%	25%	23%	32%	-3%	19%	1%	32%	-1%	23%	-89%	26%
Bharatpur	-31%	-18%	44%	31%	44%	55%	26%	35%	34%	44%	4%	37%
Chhendipada												
Bharatpur Area	-31%	-18%	43%	30%	44%	55%	24%	34%	33%	44%	4%	36%
Garjanbahal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Basundhara (West)	-22%	-48%	14%	37%	91%	52%	-16%	-13%	45%	26%	#DIV/0!	31%
Kulda OCP	1%	-34%	-21%	-18%	7%	41%	-100%	-100%	-4%	28%	#DIV/0!	-1%
Basundhara Area	8%	-21%	8%	22%	60%	55%	-7%	-5%	39%	37%	#DIV/0!	29%
Hingula OCP	-31%	9%	24%	5%	33%	42%	#DIV/0!	#DIV/0!	33%	42%	#DIV/0!	26%
Balaram OCP	49%	32%	37%	46%	31%	34%	#DIV/0!	#DIV/0!	31%	34%	63%	39%
Hingula Area	-15%	27%	31%	26%	32%	37%	#DIV/0!	#DIV/0!	32%	37%	132%	33%
Kaniha OCP												
OPENCASE	-2%	-8%	-1%	6%	21%	26%	8%	25%	16%	26%	-4%	15%
Overall MCL	-2%	-8%	-2%	7%	21%	26%	4%	20%	13%	23%	-4%	15%

Mahanadi Coalfields Limited, Sambalpur

Collierywise Usage of Power

Period Prog Dec

U N I T S	Power			
	Power Usage			
	kWH/Te in UG & kWH/Cum in OC	Variation of Current Year over		
	Dec 17	Dec 18	Same period Last Year	
Talcher	224.967	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	75.550	99.477	31.67%	(A)
Handidhua(Closed)				
Talcher Area	189.610	319.986	68.76%	(A)
Lingaraj - OCP	5.271	7.931	50.46%	(A)
Kaniha OCP				
Lingaraj Area	8.643	11.271	30.40%	(A)
Orient 1&2	51.156	50.954	-0.40%	(F)
Orient 3	176.707	138.618	-21.56%	(F)
Orient 4	525.980	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	56.968	48.640	-14.62%	(F)
Orient Area	70.206	65.868	-6.18%	(F)
Underground (Rev Colli)	90.756	96.930	6.80%	(A)
Belpahar	7.785	11.347	45.76%	(A)
Lakhanpur	3.342	5.494	64.36%	(A)
Lilari	3.128	0.000	-100.00%	(F)
Lakhanpur Area	4.604	7.678	66.79%	(A)
Lajkura	4.080	6.097	49.44%	(A)
Samaleswari	4.207	10.509	149.76%	(A)
IB Valley Area	4.781	9.659	102.03%	(A)
Balanda	0.000	0.000		
Jagannath	3.247	3.519	8.38%	(A)
Bhubaneswari	0.000	0.000		
Ananta	4.806	4.786	-0.42%	(F)
Jagannath Area	8.185	8.638	5.53%	(A)
Bharatpur	5.868	8.314	41.69%	(A)
Chhendipada	0.000	0.000	#DIV/0!	
Bharatpur Area	5.868	8.314	41.69%	(A)
Basundhara(East)	0.000	0.000	#DIV/0!	
Basundhara (West)	8.570	12.054	40.65%	(A)
Kulda OCP	0.000	#DIV/0!	#DIV/0!	#DIV/0!
Basundhara Area	14.481	7.111	-50.89%	(F)
Hingula OCP	2.703	4.214	55.90%	(A)
Balaram OCP	3.448	3.616	4.90%	(A)
Hingula Area	3.192	3.803	19.12%	(A)
Kaniha OCP	0.000	0.000		
Opencast(Rev Colli)	5.106	7.000	37.10%	(A)
MCL(Rev Colli)	8.635	10.838	25.52%	(A)

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Note: (F) = Favourable (A) = Adverse

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

APRIL 2018 to FEBRUARY 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MIN		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to FEB'19	APR'17 to FEB'18	APR'18 to FEB'19	APR'17 to FEB'18	APR'18 to FEB'19	APR'17 to FEB'18	APR'18 to FEB'19	APR'17 to FEB'18	APR'18 to FEB'19	APR'17 to FEB'18	APR'18 to FEB'19	APR'17 to FEB'18
Lajkura			70	76			86	63	60	70	87	87
Samleswari		92	65	62	86	78	70	79	65	69	75	77
IB VALLEY AREA		92	67	68	86	78	76	73	63	69	80	81
Belpahar			61	51	30	81	56	50	61	66	78	76
Lakhanpur			58	68	79	79	52	49	62	65	68	70
Lilari			73	53			0	66	66	73	93	65
LAKHANPUR AREA			60	60	77	79	54	50	62	66	73	72
Basundhara We			78	86	79	79	84	81	60	80	67	58
Garjanbahal			71		86		90		82		51	
Kulda			85	69	84				73	78	79	79
BASUNDHARA AREA			77	82	83	79	88	81	68	79	63	65
IB VALLEY FIELD		92	66	67	83	79	68	62	64	70	75	75
Jagannath			65	77	78		83	92	82	83	90	90
Ananta			78	75	87	88	78	78	89	90	90	94
Bhubaneswari									62	50		
JAGANNATH AREA			74	76	82	88	80	84	80	81	90	92
Bharatpur	97	93	72	74			87	83	74	77	92	91
BHARATPUR AREA	97	93	72	74			87	83	74	77	92	91
Lingaraj			70	70	86	83	68	72	74	59	79	79
Lingaraj Area			70	70	86	83	68	72	74	59	79	79
Balaram			70	70	87	83	68	68	70	67	83	82
Hingula			81	79	86	84	77	83	79	76	86	94
HINGULA AREA			75	74	86	84	72	74	74	70	84	87
TALCHER FIELD	97	93	73	74	85	85	77	78	76	72	87	87
M C L	97	93	70	71	84	82	72	71	72	71	82	82
CMPDI NORM ->	85%		80%				67%		70%		78%	

% UTILIZATION of HEMM (Absolute)												
APRIL 2018 to FEBRUARY 2019												
EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MIN		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to FEB'19	APR'17 to FEB'18	APR'18 to FEB'19	APR'17 to FEB'18	APR'18 to FEB'19	APR'17 to FEB'18	APR'18 to FEB'19	APR'17 to FEB'18	APR'18 to FEB'19	APR'17 to FEB'18	APR'18 to FEB'19	APR'17 to FEB'18
Lajkura			28	25			19	21	17	21	10	5
Samleswari		0	37	36	51	50	27	25	41	31	29	31
IB VALLEY AREA		0	34	31	51	50	24	24	30	27	20	20
Belpahar			24	26	21	69	20	24	29	37	9	13
Lakhanpur			26	32	50	50	21	27	26	29	33	31
Lilari			11	29				38	10	26	2	14
LAKHANPUR AREA			25	29	49	53	20	27	27	31	23	22
Basundhara We			19	25	48	54	14	41	18	27	21	24
Garjanbahal			32		49		19		44		17	
Kulda			17	12	54				18	17	11	15
BASUNDHARA AREA			23	22	51	54	17	41	21	22	18	21
IB VALLEY FIELD			27	29	50	52	21	26	26	28	22	21
Jagannath			39	41	36		21	24	22	23	25	18
Ananta			33	36	41	35	26	29	26	29	19	13
Bhubaneswari									17	13		
JAGANNATH AREA			35	38	38	35	24	27	22	24	22	16
Bharatpur	0	2	20	26			20	34	25	29	14	22
BHARATPUR AREA	0	2	20	26			20	34	25	29	14	22
Lingaraj			29	37	56	59	28	38	26	23	30	28
Lingaraj Area			29	37	56	59	28	38	26	23	30	28
Balaram			24	25	31	25	19	19	23	23	21	20
Hingula			32	24	39	28	16	16	30	28	13	14
HINGULA AREA			28	25	36	27	18	18	26	25	18	18
TALCHER FIELD	0	2	28	30	43	41	22	28	24	25	20	21
M C L	0	1	28	30	47	45	21	27	25	26	21	21
CMPDI NORM ->	73%		58%				50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

FEBRUARY 2019

EQUIPMENT -> PROJECT / AREA	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
	FEB'19	FEB'18	FEB'19	FEB'18	FEB'19	FEB'18	FEB'19	FEB'18	FEB'19	FEB'18	FEB'19	FEB'18
Lajkura			70	79			90	56	42	68	92	90
Samleswari			65	76	84	87	64	76	65	68	84	78
IB VALLEY AREA			67	77	84	87	73	68	54	68	88	83
Belpahar			59	48		78	59	43	77	45	74	79
Lakhanpur			52	69	84		54	51	79	79	76	74
Lilari			0	64			0	77	0	88	0	72
LAKHANPUR AREA			55	60	84	78	56	49	78	68	76	75
Basundhara We			94	88	90	83	85	84	52	86	81	65
Garjanbahal			71		82		92		71		33	
Kulda			66	86					82	86		31
BASUNDHARA AREA			77	87	84	83	90	84	67	86	45	54
IB VALLEY FIELD			64	70	84	83	70	58	68	73	76	76
Jagannath			65	73	95		91	95	73	83	92	93
Ananta			62	72	94	87	75	76	93	83	74	95
Bhubaneswari									55	77		
JAGANNATH AREA			64	72	95	87	83	84	77	82	82	94
Bharatpur	100	95	63	70			87	89	64	84	94	88
BHARATPUR AREA	100	95	63	70			87	89	64	84	94	88
Lingaraj			67	75	91	86	66	67	79	67	87	91
Lingaraj Area			67	75	91	86	66	67	79	67	87	91
Balaram			82	75	92	76	71	66	74	69	88	89
Hingula			85	81	82	91	85	76	78	77	94	94
HINGULA AREA			83	78	87	83	77	70	75	72	90	91
TALCHER FIELD	100	95	70	74	90	85	78	77	75	76	88	91
M C L	100	95	67	72	87	85	74	69	72	74	82	84
CMPDI NORM ->	85%		80%				67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)**FEBRUARY 2019**

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MIN		DUMPER		DOZER		DRILL	
PROJECT / AREA	FEB'19	FEB'18	FEB'19	FEB'18	FEB'19	FEB'18	FEB'19	FEB'18	FEB'19	FEB'18	FEB'19	FEB'18
Lajkura			29	31			19	22	14	23	10	11
Samleswari			45	41	61	63	32	32	47	36	42	39
IB VALLEY AREA			39	37	61	63	27	28	31	30	26	29
Belpahar			28	26		66	26	24	37	33	16	5
Lakhanpur			29	34	61		22	25	33	36	30	36
Lilari			0	28			0	44		29	0	25
LAKHANPUR AREA			29	30	61	66	23	26	34	34	26	24
Basundhara We			23	28	51	57	14	45	16	24	20	29
Garjanbahal			36		69		23		34		18	
Kulda			18	13					26	19		0
BASUNDHARA AREA			30	25	64	57	20	45	26	22	19	19
IB VALLEY FIELD			33	32	62	62	24	28	31	30	25	25
Jagannath			43	41	37		26	17	26	24	39	26
Ananta			35	36	53	39	26	29	28	33	26	21
Bhubaneswari									21	21		
JAGANNATH AREA			38	38	48	39	26	24	26	27	32	24
Bharatpur	0	0	21	27			23	34	28	35	15	25
BHARATPUR AREA	0	0	21	27			23	34	28	35	15	25
Lingaraj			31	40	62	62	29	35	33	26	42	38
Lingaraj Area			31	40	62	62	29	35	33	26	42	38
Balaram			23	31	31	33	13	24	18	25	20	33
Hingula			32	44	52	43	13	29	38	35	17	17
HINGULA AREA			27	37	41	38	13	26	26	28	19	26
TALCHER FIELD	0	0	29	35	49	47	21	29	28	28	27	28
M C L	0	0	31	33	56	53	23	28	29	29	26	27
CMPDI NORM ->	73%		58%				50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month:February-2019

Project	Mine Capacity as on 1.4.2018	Mine Capacity for the month Feb-19	Composite Production Feb-19	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Feb-19	Feb-18	Jan-19	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	0.269	0.082	30	51	34	-40
Samleswari	13.06	1.029	0.595	58	57	56	1
IB VALLEY AREA	16.48	1.298	0.677	52	56	51	-7
Belpahar	9.47	0.746	0.208	28	92	23	-70
Lakhanpur	11.02	0.868	0.488	56	32	64	76
Lilari	0.00	0.000	0.000	0	48	0	-100
LAKHANPUR AREA	20.49	1.614	0.696	43	54	45	-20
Basundhara (W)	3.75	0.295	0.139	47	155	44	-70
Kulda	0.00	0.000	0.000	-	-	-	-
Garjanbahal	0	0.000	0.612	-	-	-	-
BASUNDHARA AREA	3.75	0.295	0.751	254	155	230	64
Jagannath	4.90	0.386	0.277	72	79	83	-9
Ananta	9.36	0.737	0.324	44	74	43	-41
Bhubaneswari							
JAGANNATH AREA	14.26	1.124	0.602	54	75	57	-29
Bharatpur	10.93	0.861	0.206	24	44	23	-46
BHARATPUR AREA	10.93	0.861	0.206	24	44	23	-46
Lingaraj	11.01	0.867	0.575	66	73	60	-9
Lingaraj Area	11.01	0.867	0.575	66	73	60	-9
Balaram	14.10	1.111	0.304	27	40	44	-49
Hingula	8.43	0.664	0.405	61	54	57	33
HINGULA AREA	22.53	1.775	0.709	40	46	49	-13
M C L	99.45	7.835	4.215	54	58	55	-7

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: April 18 to February-2019

Project	Mine Capacity as on 1.4.2018	Mine Capacity Apr-18 to Feb-19	Composite Production Apr-18 to Feb-19	% Capacity Utilisation			
				Apr-18 to Feb-19	Apr-17 to Feb-18	Apr-18 to Jan-19	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	3.130	1.119	36	47	36	-24
Samleswari	13.06	11.952	5.112	43	47	41	-9
IB VALLEY AREA	16.48	15.082	6.232	41	47	40	-12
Belpahar	9.47	8.666	1.674	19	42	19	-54
Lakhanpur	11.02	10.085	5.623	56	63	56	-12
Lilari	0.00	0.000	0.000	0	43	0	-100
LAKHANPUR AREA	20.49	18.751	7.296	39	54	39	-28
Basundhara (W)	3.75	3.432	1.526	44	106	44	-58
Kulda	0.00	0.000	2.130	-	-	-	-
Garjanbahal	0.00	0.000	2.528	-	-	-	-
BASUNDHARA AREA	3.75	3.432	6.184	180	106	173	70
Jagannath	4.90	4.484	2.689	60	67	59	-11
Ananta	9.36	8.566	3.618	42	69	42	-39
Bhubaneswari							
JAGANNATH AREA	14.26	13.05	6.307	48	68	48	-29
Bharatpur	10.93	10.003	2.644	26	38	27	-30
BHARATPUR AREA	10.93	10.003	2.644	26	38	27	-30
Lingaraj	11.01	10.076	5.899	59	64	58	-9
Lingaraj Area	11.01	10.076	5.899	59	64	58	-9
Balaram	14.10	12.904	3.915	30	30	31	1
Hingula	8.43	7.715	3.728	48	36	47	34
HINGULA AREA	22.53	20.618	7.643	37	33	37	12
M C L	99.45	91.012	42.206	46	50	46	-7

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF FEBRUARY 2019 & PROGRESSIVE UP TO FEBRUARY 2019-VIS-FEBRUARY 2018 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE						%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization			
		FEB'19		FEB'18		Monthly	Yearly	FEB'19	FEB'18	FEB'19	Prog.		FEB'18	Prog.	FEB'19	Prog.	FEB'19	Prog.	FEB'18	Prog.	FEB'19	Prog.	FEB'18	Prog.	FEB'19	Prog.
		0	0	2303	39525	-100.00	-100.00	4	8	0	0.00		0.00	11.99	17.65	100.00	100.00	0.00	0.00	17.81	18.34	12.50	12.71			
1	Talcher																									
2	Nandira	9940	97598	10419	120137	-4.60	-18.76	11	9	11	37.65	31.69	48.24	47.67	84.19	82.66	24.48	27.46	82.82	82.49	31.99	33.18				
	Talcher area	9940	97598	12722	159662	-21.87	-38.87	15	17	11	27.61	23.24	31.18	33.54	92.10	91.33	12.24	13.73	50.32	50.41	22.25	22.94				

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF FEBRUARY 2019 & PROGRESSIVE UP TO FEBRUARY 2019-VIS-FEBRUARY 2018 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		FEB'19	Prog.	FEB'18	Prog.	Monthly	Yearly	FEB'19	FEB'18		FEB'19	Prog.	FEB'18	Prog.	FEB'19	Prog.	FEB'19	Prog.	FEB'18	Prog.	FEB'18	Prog.
1	OR-2	30350	284117	26990	325480	12.45	-12.71	10	7	9	126.46	101.47	124.95	129.16	78.19	67.38	55.77	48.43	58.32	57.56	44.60	43.33
2	OR-3	5145	51689	3651	55636	40.92	-7.09	6	9	2	35.73	30.77	21.73	28.39	60.10	57.61	30.29	28.15	57.64	59.65	24.20	27.50
3	OR-4	0	0	0	6112	#DIV/0!	-100.00	0	1	0	#DIV/0!	#DIV/0!	0.00	21.83	0.00	0.00	0.00	0.00	0.00	42.66	0.00	16.56
4	HBI	32070	351236	38965	397240	-17.70	-11.58	14	10	12	95.45	89.60	162.35	141.87	35.26	31.74	31.79	29.58	42.59	40.63	42.59	39.96
Orient area		67565	687042	69606	784468	-2.93	-12.42	30	27	23	93.84	81.79	107.42	103.77	57.85	52.24	39.28	35.39	39.64	50.12	27.85	31.84

Status of Existing FBs / CHPs for the month of February 2019 (Provisional)														
Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for February 2019	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.34	CHP 2.0	Major	0.0757	A	A	A	A	A	Y	Y	45.39	
			FB 4.0	Mini	0.1788	NA	A	NA	A	A	Y	Y	53.63	
	Ananta	0.92	FB 7.0	Mini	0.0532	NA	A	NA	A	A	Y	Y	9.11	
	Bhubaneswari	2.69	NIL	NIL	-	-	-	-	-	-	-	-	-	
Hingula	Hingula	0.89	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Bairam	0.30	FB 4.0	Mini	0.0300	NA	A	NA	A	A	Y	NA	9.01	
	Lajkura	0.36	FB 2.0	Mini	0.0117	NA	A	NA	A	A	Y	Y	7.04	
Ib Valley	Samaleswari	1.02	FB 1.0	Mini	0.0136	NA	A	NA	A	A	Y	Y	16.29	
	Lakhanpur	2.32	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
Lakhanpur	Belpahar	0.48	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lilari	0.00	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
	Lingaraj	1.33	FB 6.0	Mini	0.1107	NA	A	NA	A	A	Y	Y	22.14	
Kaniha	Kaniha	0.57	NIL	NIL	-	-	-	-	-	-	-	-	-	
	Basundhara	0.18	FB 1.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Basundhara	Kulda OCP	1.23	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Garjanbahal	0.63	NIL	NIL	-	-	-	-	-	-	-	-	-	
Bharatpur	Bharatpur	1.14	CHP 3.5	Major	0.2271	A	A	A	A	A	Y	Y	77.87	*
Total		14.40	36.50		0.7008								23.04	

Note : A = Available NA = Not Available Y = Yes
 * Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

**CRUSHING REPORT FOR THE MONTH OF FEBRUARY 2019 VIS-À-VIS FEBRUARY 2018 AND PROGRESSIVE UP TO
FEBRUARY 2019 VIS-À-VIS PROGRESSIVE UP TO FEBRUARY 2018 (PROVISIONAL)**

PROJECT/AREA	FEBRUARY' 2019		FEBRUARY' 2018		PROGRESSIVE 2018-19		PROGRESSIVE 2017-18	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	254430	9087	346770	12385	3370263	10091	2877428	8615
ANANTA OC	53154	1898	68639	2451	404090	1210	365494	1094
JAGANNATH AREA	307584	10985	415409	14836	3774353	11300	3242922	9709
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	30030	1073	90076	3217	442656	1325	996967	2985
HINGULA AREA	30030	1073	90076	3217	442656	1325	996967	2985
LINGARAJ AREA	110716	3954	68233	2437	806204	2414	791214	2369
BHARATPUR AREA	227118	8111	93493	3339	2139193	6405	558065	1671
LAJKURA OC	11730	419	0	0	158270	474	214442	642
SAMLESWARI OC	13576	485	45971	1642	439437	1316	832234	2492
IB VALLEY AREA	25306	904	45971	1642	597707	1790	1046676	3134
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	0	0	32768	1170	239452	717	155261	465
KULDA OCP	0	0	0	0	0	0	563986	1689
BASUNDHARA AREA	0	0	32768	1170	239452	717	719247	2153
TOTAL MCL	700753	25027	745950	26641	7999564	23951	7355092	22021

POWER CONSUMPTION REPORT FOR FEBRUARY 2019 (PROVISIONAL)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	KWH / Te	Coal	Rs / CuM	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	Comp CuM	Rs / Te	Comp CuM	Rs / KWH
	22250.00	19710.00	0.00	0.98	0.00	408193.15		8785400	54124490	4249599	5420866	2.07	1.10	12.74	6.78	6.16
	Lakhtanpur OCP							1306000	8045915	2321246	3288502	0.56	0.28	3.47	1.72	6.16
	Belpahar OCP							1571431	9681164	483402	1025752	3.25	1.19	20.03	7.35	6.16
	Lilari OCP							12400	76393	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.16
	Samaleswari OCP							1265496	7796381	1018573	395997	1.24	1.25	7.65	7.72	6.16
	Lajkura OCP							827866	5100260	358813	710615	2.31	0.89	14.21	5.50	6.16
	GWS, IB C.F.							60804	374597							6.16
	Central Hospital, Ib Valley Coalfields							270532	1666675							6.16
	OC 1							0	0							-
Nandira S/s, LRI-21	OC 2							1062469	6545586	30350		35.01		215.67		6.16
	OC 3							545314	3359533	5145		105.99		652.97		6.16
	OC 4							406932	2506999	0		#DIV/0!		#DIV/0!		6.16
	HRC							185821	1144793	0		-		-		6.16
	HBI							1270335	7826193	32070		39.61		244.03		6.16
	Jagannath OCP	31000.00	30240.00	0.00	0.97	0.00	0.00	12673000	79555608	8187864	5913982	1.55	1.17	9.72	7.33	6.28
	Balanda OCP							1228591	7712562	341735	232781	3.60	2.80	22.57	17.58	6.28
	Ananta OCP							683454	4290428	0	0	-	-	-	-	6.28
	Bhubaneswari OCP							864061	5424201	918103	1503376	0.94	0.42	5.91	2.64	6.28
	Kaniha OCP							350765	2201951	2694012	1034924	0.13	0.13	0.82	0.83	6.28
Basundhara, RRKL/2-0016	C.W.S., Talcher							0	0	565290	253599	0.00	0.00	0.00	0.00	-
	Hingula OCP							209918	1317774							6.28
	Balfam OCP							705829	4430889	888745	198599	0.79	0.96	4.99	6.04	6.28
	Talcher Mine							1097493	6889586	303243	531754	3.62	1.54	22.72	9.64	6.28
	Deulbera Mine							573817	3602175	0		#DIV/0!	#DIV/0!	#DIV/0!		6.28
	Nandira Mine							273178	1714893	9940		68.68		431.17		6.28
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							682722	4285833							6.28
	IWSS, Talcher							671251	4213823							6.28
	Handidhura Mine							488629	3067401							6.28
	Lingaraj OCP							671250	4213817							6.28
TOTAL MCL	Bharatpur OCP	6000	5968	0	1.00	0.00	88702.05	853000	6251436	1325575	1053881	1.38	0.99	8.67	6.20	6.28
	A.V. Office, BRL/1-0016	200	216	4000	0.98	0.00	2399.32	42852	405318	1141221	1105068	2.05	1.31	12.88	8.20	6.28
	A.V. Colony, BRL/1-0076	400	413	0	0.94	0.00	0.00	84490	579396	2044380	903098	0.42	0.40	3.06	2.93	7.33
	J.V. Office, BRL/1-0025	900	720	0	0.98	0.00	4827.56	69960	520088							7.01
	J.V. Colony, BRL/1-0077	504	504	0	0.99	0.00	0.00	108135	520088							8.28
		61254	57771	4000	0	0	504122	22616937	141736870	14481843	12237946	1.56	1.08	9.79	6.76	6.27

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POWER CONSUMPTION REPORT FOR FEBRUARY 2019 (PROGRESSIVE) (PROVISIONAL)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	Comp	Coal	Comp	
										Colliery / Project	KVA	Rs	Rs	Rs
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	22250	155450	0	5820390	112980800	677597315	39131355	54269420	2.89	1.45	17.32	8.70	6.00
						15978726	95831696	18418237	28816646	0.87	0.40	5.20	2.40	6.00
						18481890	110844313	6397160	10517055	2.89	1.29	17.33	7.71	6.00
						325218	1950483	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.00
						20357853	122095318	9466526	7020720	2.15	1.60	12.90	9.60	6.00
						8280679	49663003	4162390	7914999	1.99	0.79	11.93	4.76	6.00
						663621	3980037							6.00
						3027503	18157312							6.00
						0	0							-
						14440636	86607068	284117		50.83			304.83	
Nandira S/s, LRI-21	HBI					7093071	42540377	51689		137.23		823.01		6.00
						4794567	28755202	0		#DIV/0!		#DIV/0!		6.00
						2024623	12142586	0		-		-		6.00
						17512413	105029919	351236		49.86		299.03		6.00
						157428370	959062613	71481195	55448980	2.20	1.60	13.42	9.73	6.09
						12630346	76944781	4441975	1901087	2.84	2.76	17.32	16.81	6.09
						11446387	69732035	0	0	-		-		6.09
						10692642	65140178	7179379	8866728	1.49	0.81	9.07	4.94	6.09
						3068383	18692762	25115540	12662028	0.12	0.11	0.74	0.67	6.09
						0	0	5688311	2555230	0.00	0.00	0.00	0.00	-
Basundhara, RRL/2-0016	A.V.Colony, BRL/1-0076					3174274	19337856							6.09
						6255260	38107397	5207927	1751073	1.20	1.28	7.32	7.80	6.09
						11461945	69826816	2700253	7421627	4.24	1.27	25.86	7.72	6.09
						8835031	53823507	0		#DIV/0!	#DIV/0!	#DIV/0!		6.09
						4025662	24524560							6.09
						9542211	58131688	97598		97.77		595.62		6.09
						11005607	67046779							6.09
						8005506	48769994							6.09
						8353889	50892363							6.09
						20356789	124014707	11991503	10893431	1.70	1.12	10.34	6.85	6.09
TOTAL MCL	J.V.Colony, BRL/1-0077					28574438	174077089	9058709	9397776	3.15	1.92	19.22	11.72	6.09
						10073000	71672832	15478187	6889815	0.65	0.62	4.63	4.42	7.12
						618387	4497105							7.27
						1498870	8441889							6.63
						1239496	9403731							7.59
						1868520	9032889							4.83
						285707442	1739708274	126090737	116608215	2.27	1.48	13.80	9.03	6.09
						8664387								
						75845								
						678492								

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SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Feb' 2019 (Compared to the same period of last year)

TABLE-I		
Particulars	2019	2018
Fatal Accidents	0	1
Fatalities	0	1
Serious Accidents	1	0
Serious Injuries	1	0

TABLE-II								
Sl No.	Particulars	Details	This Month	This Month	Progr. from January to Feb		Progr. from April to Feb	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2019	2018	2019	2018	2018-19	2017-18
1	Coal Production (in MT)	From UG Mines	0.077	0.082	0.151	0.172	0.784	0.944
		From OC Mines	14.404	12.283	27.556	26.883	125.308	125.414
		Overall.	14.481	12.365	27.707	27.055	126.090	126.358
2	Coal Production (in M.Cum.)	From UG Mines	0.046	0.049	0.091	0.104	0.472	0.569
		From OC Mines	8.677	7.399	16.600	16.195	75.486	75.551
		Overall.	8.723	7.449	16.691	16.298	75.958	76.119
3	O.B.Prodn.(in M.Cum.)	From OC Mines	12.238	12.338	24.700	26.425	116.608	125.368
4	Production of excavated material in MM3	From UG Mines	0.046	0.049	0.091	0.104	0.472	0.569
		From OC Mines	20.915	19.737	41.300	42.620	192.094	200.919
		Overall.	20.961	19.787	41.391	42.723	192.566	201.487
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.772	0.890	1.607	1.869	9.341	11.700
		In OC mines (Including surface of OC mines)	2.976	2.849	6.196	5.929	34.722	31.408
		Overall	3.748	3.739	7.803	7.798	44.063	43.108
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	1	0
		In OC mines (Including those at surface of OC mines)	0	1	0	1	5	2
		Overall	0	1	0	1	6	2
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	1	0
		In OC mines (Including those at surface of OC mines)	-1	0	-1	0	3	-1
		Overall	-1	0	-1	0	4	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	-100	-100	-100	-50	150	-100
		Overall	-100	-100	-100	-25	200	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	1	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.081	0.000	0.037	0.040	0.016
		Overall	0.000	0.081	0.000	0.037	0.048	0.016
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	2.117	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.051	0.000	0.023	0.026	0.010
		Overall	0.000	0.051	0.000	0.023	0.031	0.010
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.321	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	1.053	0.000	0.506	0.432	0.191
		Overall	0.000	0.802	0.000	0.385	0.409	0.139
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	1	0	4	5
		Overall	0	0	1	0	4	5
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injunes at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	1	3	-1	2
		Overall	0	-1	1	1	-1	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injunes at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	#DIV/0!	42.8571429	-20	40
		Overall	#DIV/0!	0	#DIV/0!	10.00	-20	0
17	Serious injury rate per Mte.	In UG mines(Including serious injunes at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.036	0.000	0.032	0.040
		Overall	0.000	0.000	0.036	0.000	0.032	0.040
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.024	0.000	0.021	0.025
		Overall	0.000	0.000	0.024	0.000	0.021	0.025
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injunes at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.484	0.000	0.346	0.478
		Overall	0.000	0.000	0.384	0.000	0.272	0.348
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injunes at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injunes at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

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TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO FEB 2019)

PLACE	FATAL		SERIOUS	
	2019	2018	2019	2018
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	1(1)	1(1)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	1(1)	0(0)

CAUSE	FATAL (Jan to Feb)		SERIOUS (Jan to Feb)	
	2019	2018	2019	2018
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	1(1)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	0(0)	1(1)	1(1)	0(0)

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CALENDAR YEAR 2019 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2019(Jan. to Feb.)				Fatality – 2018 (Jan. to Feb.)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)

CALENDAR YEAR 2019 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2019 (Jan. to Feb.)				Serious – 2018 (Jan. to Feb.)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)

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REPORT UPTO THE MONTH OF FEBRUARY'2019 (FINANCIAL YEAR 2018-19)**ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES**

MONTH	2018-19		2017-18	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	1(1)
July	0(0)	1(1)	0(0)	2(2)
August	1(1)	1(1)	0(0)	1(1)
September	2(2)	0(0)	0(0)	0(0)
October	1(1)	0(0)	0(0)	0(0)
November	2(2)	0(0)	0(0)	0(0)
December	0(0)	1(1)	1(1)	1(1)
January	0(0)	1(1)	0(0)	0(0)
February	0(0)	0(0)	1(1)	0(0)
March				
TOTAL	6(6)	4(4)	2(2)	5(5)

FINANCIAL YEAR 2018-19**FATALITIES / SERIOUS INJURIES MINEWISE**

Name of the Mine	February'19		February'18		PROG- 2018-19 upto Feb		PROG- 2017-18 upto Feb	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	2(2)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)	0(0)	2(2)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	0(0)	6(6)	4(4)	2(2)	5(5)

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMF : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: Feb' 2019

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for	Remarks
		: Feb' 2019	
1	Name of mine		No such occurrence in the month of Feb' 2019
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs laes.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – Feb' 2019	Remarks
1	Name of mine		No such case during Feb' 2019
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		: Feb' 2019	
1	Name of mine		No such case during Feb' 2019
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

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IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – Feb' 2019	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – Feb' 2019	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)
Nil

Sl.No	Particulars	Status Up-to – Feb' 2019	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – Feb' 2019	Persons held responsible
VIII. ACCIDENT PRONE MINES			

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Monthly Training Report of MCL for the month of Feb 2019

Total No of Person Trained in MCL in this Month	702	Progrssive	6965		
Total No of Person Trained in House Trainig Cenres	596	Progrssive	6168		
Total No of Person Trained in outside Training Centres	106	Progrssive	797		
Total no. of mandays achieved in this Months	6965	Progrssive	62775		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	113	88	932	718	5300
Total Supervisors	67	41	784	322	4211
Total Workers	522	345	5249	5728	53264
Total	702	474	6965	6768	62775
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	16	19	192		
Nos. of Executives	91	68	686	524	3347
Nos. of Supervisors	8	0	50	14	209
Total Workers	7	0	61	42	333
Total	106	68	797	580	3889
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	3	2	38		
Nos. of Executives	7	16	175	108	1546
Nos. of Supervisors	9	2	206	54	1255
Nos. of Workers	14	6	216	84	1150
Total	30	24	597	246	3951
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	3	45		
Nos. of Executives	1	0	45	5	220
Nos. of Supervisors	16	5	291	79	1439
Nos. of Workers	112	81	1001	547	4952
Total	129	86	1337	631	6611
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	9	6	74		
Nos of Executives	14	4	26	81	187
Nos. of Supervisors	34	34	237	175	1308
Nos. of Workers	87	40	503	420	3363
Total	135	78	766	676	4858

GVTC Training

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	24	20	236		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	302	218	3479	4635	43466
Total	302	218	3479	4635	43466

Training report for Contractual Employees

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	205	365	4579	3690	83346
Refresher Training	70	58	588	558	5358
Special Training	48	41	354	48	354
SDP	24	29	119	72	483
Total	347	493	5640	4368	89541

One day and two days short programme in B.T.I, Lakhanpur Area

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	0	0	74	0	88
Supervisor	0	0	4	0	7
Worker	11	0	13	22	26
Total	11	0	91	22	121

One day and two days short programme in MEETI, Talcher

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	16	0	47	16	78
Supervisor	9	9	66	9	114
Worker	7	25	53	7	74
Total	32	34	166	32	266

One day, two days and three days short programme in MTI, MCL HQ

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	48	114	454	137	687
Supervisor	22	20	42	60	100
Worker	12	0	12	32	32
Total	82	134	508	229	819

PERSONNEL (MANPOWER)

MONTHLY MANPOWER REPORT

Area :-

MCL Total

Month :-

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe- male				Male	Fe- male
A (i)	CMD/FD/CVO/ Deputationist		4		A (ii)	Executive Total Exe.	98	1643	92
				1833					
B.	1.Monthly Rated								
(i)	T&S Gr.A1	40	543	62	1	Non-Exe. Cat. Cat-VI	250	382	15
(ii)	T&S Gr.A	56	412	9	(i)	Cat-V	480	397	9
(iii)	T&S Gr.B	75	495	30	(ii)	Cat-IV	782	575	33
(iv)	T&S Gr.C	119	862	45	(iii)	Cat-III			
(v)	T&S Gr.D	14	134	16	(iv)	a- Trams.	34	26	
(vi)	T&S Gr.E	1	69	7	(v)	b- Others	220	225	32
(vii)	T&S Gr.F	14	40	2	(vi)	Cat-II	292	887	77
(viii)	T&S Gr.G	1	261	12		Cat-I	839	4561	1168
(ix)	T&S Gr.H		42	56		Sub Total [C(1)]	2897	7053	1334
	Sub Total [B(1)]	320	2858	239					
	2.Clerical Grade								
(i)	T&S Gr.A1		249	15	2	Excavation Cat. Excav.Cat-Spl.		496	
(ii)	T&S Gr.A		338	39	(i)	Excav.Cat-A		979	
(iii)	Clerical Spl.Gr.		321	48	(ii)	Excav.Cat-B	31	910	8
(iv)	Clerical Gr.I		231	51	(iii)	Excav.Cat-C	28	656	2
(v)	Clerical Gr.II	3	244	140	(iv)	Excav.Cat-D	1	506	33
(vi)	Clerical Gr.III	1	70	55	(v)	Excav.Cat-E		434	14
	Sub Total -	4	1453	348	(vi)	Sub total [C(2)]	60	3981	57
	Sub Total (MR)	324	4311	587		Sub Total (DR)	2957	11034	1391
	Total MR	5222				Total DR	15382		
D.	PIECE RATED								
(i)	Tub Loader								
(ii)	Wagon Loader								
(iii)	Others								
	Sub Total -								
E.	BADLIS								
(i)	Time Rated								
(ii)	Piece Rated								
	Sub Total -								
F.	CASUALS								
(i)	Time Rated								
(ii)	Piece Rated								
	Sub Total -								
Grand Total (A to F)				3379	16992	2070			
Total				22441					
G.	Apprentices (Under Act)								
H.	Stipend Trainees								
I.	Persons under M. Act								
J.	Contractors' Labour								
Sub-GRAND TOTAL				3379	16992	2070			
GRAND Sum-TOTAL				22441					

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**MCL****MAHANADI COALFIELDS LIMITED**Area :- **MCL Total**(Monthly Manpower Report for the Month of : **February-19**)**P/142**

Category	Manpower on		Total Manshifts		Absenteeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	4		130		
Executive	1,741	92	55,964	2,281	3.9%
Monthly Rated	5,033	189	1,24,246	6,419	4.9%
Daily Rated	14,698	684	3,80,119	23,441	5.8%
Piece Rated					#DIV/0!
Badliis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21476	965	560458.5	32141	5.4%

Sl.	Description	CMD/FD/CVO/Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry Trainees
Addition during the Month								
1	Appointment		5		51			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		2	1				
4	Promotion/Demotion			37	25			
5	Regularization			1				
	Total Addition		7	39	76			

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor	95	Pharmacist	53
Overman	473	Staff Nurse	107
Min. Sirdar/ PCSA	243	Excvt. Operator	
S. Firer		Dozer Operator	170
Elec. Supervisor	411	Dumper Operator	919
Foreman(E&M)	29	Drill Operator	236
Foreman(xVn)	236	Shovel Operator	229
		Crane Operator	56
		Grader Operator	23
		Pay Loader Operator	52

Separation during the Month

Sl.	Superannuation							
1	Superannuation							
2	VRS							
3	Resignation		-1					
4	Death		-2	-2	-6			
5	Termination/Removal				-8			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-33	-29			
9	Regularization				-1			
10	Transfer to Other Co.			-1	-1			
	Total Separation		-3	-36	-45			

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February-19



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SI No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units		Total	Non Min.	Mining Units		Total	Non Min.	Existing	New	Total	
		OC	UG			OC	UG						
A.	CMD/FD/CVO/Deputationist												
1	EXECUTIVES	1073	188	1261	55	92		92		4		4	4
2	SUPERVISORS	2449	514	2963	75	97		97		425		425	1833
3	HIGHLY SKILLED	2546	345	2891	112	38		38		254		254	3389
4	Skilled/Semi-Skld/UN-Skld	7900	3701	11601	312	696		696		30		30	3071
5	Piece Rated									371		371	12980
6	MINISTERIAL	873	120	993	33	41		41		97		97	1164
7	CASUAL												
8	BADLI												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	14,841	4,868	19,709	587	964		964		1,181		1,181	22,441

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MCL Monthly Manpower Report for the Month of:- Feb-19

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Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	4	3	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	29	15	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	482	360	122

**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****February-19****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)****P.14/5**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	153	130	7	54	449	341	110	369	164	56		3	1	1837
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		645	477	600	1026	164	77	56	274	98				
Total														
3417														
Grade Clerical	A1	A	Spl	I	II	III								
	264	377	369	282	387	126								
Total														
1805														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	647	886	1390	477	1256	6568	60							
Total														
11284														
Excavation	Spl	A	B	C	D	E	Othrs.							
	496	979	949	686	540	448								
Total														
4098														
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Total														
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Total														
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Total														
G.Total														
22441														

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**MCL****Areawise Manpower for the Month of****February-19****P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	112	170	60	230	104	623	727				957	1069
2	Bharatpur	109	336	93	429	441	1266	1707				2136	2245
3	Corporate + MCL-BBSR + MCL-Kol	385	219	73	292	8	177	185				477	862
4	CWS-lbv	20	26	17	43	95	35	130				173	193
5	CWS-Tal	35	61	16	77	196	86	282				359	394
6	Hingula	149	320	171	491	674	1497	2171				2662	2811
7	Ib Valley	172	510	84	594	432	418	850				1444	1616
8	Jagannath	211	679	231	910	804	1077	1881				2791	3002
9	Kaniha	57	86	29	115		393	393				508	565
10	Lakhanpur	203	483	97	580	586	812	1398				1978	2181
11	Lingaraj	117	363	137	500	613	686	1299				1799	1916
12	NSCH	44	134	24	158		117	117				275	319
13	Orient (UG)	115	339	80	419	31	2025	2056				2475	2590
14	Siarnal	35	62	12	74	76	215	291				365	400
15	Talcher (UG)	73	270	40	310	38	1857	1895				2205	2278
GRAND TOTAL		1837	4,058	1,164	5222	4,098	11,284	15382				20604	22441

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ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 01-03-2019)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	---	---	EC:- ✓ Form-I & PFR uploaded in MoEF&CC portal on 22.02.18. ✓ ToR issued on 14.08.18. ✓ PH application submitted on 20-10-18. ✓ PH held on 14-12-2018. ✓ Final-EIA-EMP submitted through MoEF&CC Portal on 08-01-2019. ✓ EAC meeting held on 21-02-19. ✓ MoM awaited. FC (230.20 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ Forwarded to MoEF&CC, New Delhi vide letter dt: 24-11-18. & submitted on 27-11-18. ✓ Site inspection report sent to MoEF&CC vide letter dt: 06-02-19. ✓ Considered in the FAC meeting held on 21-02-19. ✓ MoM awaited.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	19.50	19.50	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	Lakhanpur OCP Expn. 21.0 Mty	21.00	21.0	13-02-2019	✓ EC issued vide letter dt: 13-02-2019 with validity for one year upto 27-02-2019. ✓ CTO issued vide letter dt: 25-02-2019.
4(a)	Lkp-Blp-Lilari Integrated	-	-	-	EC (40 Mty) :- ✓ Form-I, PFR submitted CMPDI on 31-12-18. KML file finalised on 22-01-2019. ✓ Application submitted through MoEF&CC portal on 22-01-2019. ✓ EAC meeting awaited. FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ✓ In process
(5)	Lilari OCP	0.00	0.80	30-07-1990	
(B)	Lakhanpur Area	27.00	30.80	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	EC:- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt: 02-02-2018. ✓ Draft EIA-EMP(part) received on 13-12-18. Corrections required communicated. ✓ PH application submitted on 21-12-2018. ✓ MS, SPCB has vide letter dt: 22-12-18 written to Collector Sundergarh to fix venue & date for PH. ✓ PH held on 14-02-19. FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639 Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065 Ha revenue forest land Identified for CA site in Tangarpalli & Lephripada Tahsil of Sundergarh District for 03 projects. Approx. 250 Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.

(7)	Kulda Expn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	EC : ✓ Amendment in EC submitted through the MoEF&CC Portal on 05-12-2018. ✓ EAC meeting held on 24.01.19. ✓ MoM uploaded. EC recommended for one year. ✓ EC letter awaited. FC:- (171.31Ha) ✓ Preparation of Land schedule completed on 18.04.18 ✓ Land schedule authenticated by Tahsildar, Hemgir on 27.06.18 ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&Lephipada Tahsil of Sundergarh District for 03 projects. Approx. 250Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(8)	Siarmal OCP (50.0 Mty)	---	---	---	EC:- ✓ ToR approved vide letter dt: 20-02-2015.&Amended ToR issued vide letter dtd-09.07.18 ✓ PH application submitted on 22-10-18 ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. FC (349.709 Ha) :- ✓ Out of five villages gram sabha resolution of 3 villages signed. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&Lephipada Tahsil of Sundergarh District for 03 projects. Approx. 250Ha of land has been found suitable. ✓ DGPS survey completed for forest land. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(9)	Garjanbahal OCP	1.50	13.00	09.11.2017	
(C)	Basundhara Area	17.25	35.00	---	
(10)	OC-1 & OC-2 (UG)	0.340	0.87	26-02-2013	FC:-(1300.935Ha) • Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prnci. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	H.B.I (UG)	0.460	0.95	26-02-2013	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	FC:- (389.18Ha)

				• Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Princl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(D)	Orient Area	0.860	3.01	
Ib	Valley Cf	64.61	88.31	
	MCL (Total)	162.50	221.41	

Status of EC & FC along with Coal Production Programme for FY: 2018-19

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	JagannathExtn. OCP (7.50 Mty)	6.00	7.50	06.09.2018	EC :- ✓ EC granted till 31-03-2019 vide letter dtd-06.09.18. ✓ EAC(Violation), meeting held on 24-10-18. ✓ TOR granted vide letter dtd: 10-12-2018. ✓ A note dtd: 17-12-18 for exempting the project from violation of EC due to excess production has been sent to D(T), CIL through D(T/P&P), to be taken up by MoC with MoEF&CC. ✓ Draft EIA-EMP received by mail dt: 19-12-2018. ✓ Draft EIA-EMP finalized & ready for submission to SPCB on 29-12-18. ✓ PH application submitted on 31-12-18. ✓ Mine inspection by ERO, MoEF&CC on 23-01-2019. ✓ CMD, MCL letter dtd: 24-01-19 written to Chairman, CIL to take up with MoEF&CC, for exempting the project from violation of EC due to excess production. ✓ PH held on 19.02.2019. Proceedings awaited. ✓ Application for extension of validity EC by one year submitted through MoEF&CC portal on 09-02-19. ✓ Request for inclusion in the EAC meeting dt 21-02-19 sent to JS, MoC vide letter no.965-E dt: 13-02-19 of D(T/Opr.), MCL. ✓ Not Included in the EAC meeting held on 21-02-19. ✓ Certified EC Compliance report issued vide letter dt: 26-02-2019.
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	EC :- (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018) ✓ Amendment in EC submitted through the MoEF&CC Portal on 06-12-2018. ✓ EAC meeting held on 24.01.19. ✓ MoM uploaded on 09-02-19. EC recommended for one year. ✓ EC letter awaited.
	Bhubaneswari OCP				EC for 39.20 Mty:- ✓ Form-1, PFR & addendum EIA-EMP uploaded in MoEF&CC portal on 14-11-18 ✓ EDS sought. Details of ToR& PH and justification for increase in production. ✓ Reply uploaded on the portal on 04-12-2018.
(3)	AnantaExpn.OC P(Ph-III)	8.00	15.00/20.00	16-02-2018	
(A)	Jagannath Area	41.75	55.50	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	16.00	20.00	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	Kaniha Area	10.00	14.00	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	✓ Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting held on 31-08-18. ✓ Minutes uploaded. Additional information sought. Clarification of overlapping of land & transfer of land between Ananta, Jagannath&Bharatpur. ✓ Reply prepared by Area on 21-09-2018. Sent to CMPDIL, RI-VII for finalization on 22-09-2018. Comments from CMPDIL received on 06-10-18. Revised report sent to Principal Advisor for his comments on 05-11-18. Sent to Project for finalization & signature on 09-11-18. ✓ Draft revised on 30-11-18 & finalization & signature from Area awaited. ✓ Signed reply received from Area vide letter dt: 11-12-2018. ✓ Submitted through MoEF&CC portal on 22-01-2019.

					✓ EAC meeting awaited.
(D)	Bharatpur Area	16.00	20.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	
(8)	Balram OCP	4.00	8.00	24-10-1990	
(8a)	BalramOCExpn. (20.0 Mty)	---	---	---	EC (20 Mty) :- ✓ ToR granted vide letter dt: 24-05-2013 ✓ PH held on 12-05-2015. ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. ✓ Revised mining plan under preparation. FC (193.845 Ha) :- ✓ Land schedule finalized. To be authenticated by Tahsildar. ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18. ✓ Addl.PCCF, RCCF office, Angul has requested DFO, Athmallik/Dhenkanal/Deogarh Division for CA site vide letter dtd-11.12.18
(E)	Hingula Area	14.00	23.00	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	
(F)	Talcher Area	0.140	0.60	---	

TalcherCf	97.89	133.10		
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MCL (Total)	162.50	221.41		
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Status of EC & FC Other Projects

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Basundhara Washery (10 Mty) 29.41 Ha		-	-	EC :- ✓ PH held on 27/07/2016. PH proceedings received on 31/08/16. ✓ Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. ✓ EAC meeting held on 27/12/16 & 28/02/17. ✓ EAC meeting held on 13-14 Dec 2018. ✓ Recommended for EC as per MOM uploaded on 22-12-18. ✓ EC will be granted on submission of Stage-1 FC. FC :- ✓ DP f/d to AIG of Forests, MoEFCC, GoI vide letter, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR. ✓ FAC meeting held on 28.02.2017. ✓ Compliance of FAC observations, forwarded to AIG(Forest), MoEF&CC, GoI, vide letter dt: 12-11-2018 & submitted on 15-11-18. ✓ FAC meeting held on 15.01.19 ✓ MoM uploaded on 27-01-19. Recommended for stage-1 FC.
(1b)	Kakudi Sand Mine				EC :- ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ EDS sought uploaded on 28/08/17 & 03/10/17. ✓ As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. ✓ Project documents for grant of EC submitted through online portal of SEIAA on 06-01-18. ✓ GM, Talcher vide notesheet dt: sought advice to drop the proposal as the demand for sand has reduced. ✓ Submitted in MoEF&CC portal on 12-10-18. ✓ EDS 25-10-18 sought on under compliance at Area. ✓ Reply uploaded on 07-12-2018. ✓ SEIAA vide EDS dt: 14-12-2018 informed that the present Term of SEIAA, Odisha have ended on 14.12.2018. As per the circular of MoEF&CC dt.23.10.2017, the PP may apply for EC at MoEF&CC for project appraisal. ✓ Letter no. 3091 dt: 01-02-19 written to Member MoEF&CC, IA-(Non-Coal), to provide link for uploading the project document.
1(C)	Jagannath Washery (10 Mty)				Application for amendment in EC through MoEF&CC submitted on 05.03.2019
MCL (Total)		162.50	221.41		

Status of submission of Form-I through MoEF&CC Portal for re-validation of EC as per Gazette Notification S.O. 1530 (E) Dtd. 06-04-18					
Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Date of receipt of Acknowledgement	Present Status
1	Chhendipada OCP	0.35	12/09/2018	12/09/2018	Accepted by MoEF, EACM awaited
2	Lilari OCP	1.69	19/09/2018	19/09/2018	EDS sought. Reply submitted on 28-11-18 Not Accepted as not applicable under the notification (09-01-19)
3	Nandira UG	0.33	24/09/2018	24/09/2018	EDS sought. Reply submitted on 28-11-18
4	Natraj UG	0.64	24/09/2018	24/09/2018	Accepted by MoEF, EACM awaited
5	TalcherUG	0.27	26/09/2018	26/09/2018	Not Accepted as not applicable under the notification(09-01-19)
6	Deulbera UG	0.20	27/09/2018	27/09/2018	Not Accepted as not applicable under the notification(09-01-19)
7	Basundhara(E)	0.60	01/10/2018	01/10/2018	Acceptance awaited

PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 53 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 230.61 Mty, with a sanctioned Capital outlay of Rs.17578.11Cr (including RCE). Out of total 53 Projects, 37 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 53 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	21	177.40	16602.14	01	07	13
50 to 100	12	17.83	685.52	00	09	03
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	53	230.61	17578.11	03	34	16

Completed Projects: - 37 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Scheduled Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50#	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50#	48.02	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	6.00#	95.87	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	9.00#	131.39	Mar 2010
10.	Chhendipada O/C	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	31.03.2002
12.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
16.	Lingaraj O/C	5.00	229.84	Mar 1998
17.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
18.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
19.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
20.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Including capacity exhausted mines)		51.68	1640.82	
IB VALLEY COALFIELDS				
21.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
22.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
23.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
24.	Belpahar O/C	2.00#	246.93*	31.03.2015
25.	Belpahar O/C Expn. Ph-I	1.50#		
26.	Belpahar O/C Expn. Ph-II	4.50#		
27.	Lajkura O/C / Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
28.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
29.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
30.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
31.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
32.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
33.	Samaleswari O/C	3.00	636.24**	31.03.2013
34.	Samaleswari O/C Expn. Ph-I	1.00		
35.	Samaleswari O/C Expn. Ph-II	1.00		
36.	Samaleswari O/C Expn. Ph-III	2.00		
37.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Including capacity exhausted mines)		22.10	1706.03	
TOTAL (Completed Projects)		73.78	3346.85	

(*) Completion cost as per approved RCE-cum-Completion Report.

(**) As per approved RCE-cum-Completion Report with additional capital sanctioned upto beyond target year.

(#) Capacity of these mines are excluded after approval of Integrated LKP-BEL-LIL OCP and Bharatpur Re-organisation OCP.

On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	3.00	251.95#	31.08.2008
2	Balaram OC Extension	8.00 *	^209.56	22.12.2007
3	Bhubaneswari OCP	20.00	490.10	22.12.2007
4	Hingula-II OC Expansion Ph-III	7.00	479.53	08.11.2008
5	Jagannath Re-organisation OC	6.00 *	337.66	26.05.2014
6	Jagannath U/G	0.67	80.75	15.10.2001
7	Kaniha OCP	10.00	457.77	22.12.2007
8	Nataraj U/G	0.64	92.11	30.01.2001
9	Talcher (W) U/G	0.52	85.08	18.02.2002
10	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
	Sub total	61.83	5323.37	
IB VALLEY COALFIELD				
11	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
12	Kulda OCP	10.00	^372.81#	12.01.2005
13	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
14	Siarmal OCP	40.00	**3756.36	29.05.2014
15	Garjanbahal OCP	10.00	**1375.38	03.05.2016
16	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	95.00	8907.89	
	TOTAL (Ongoing projects)	156.83	14231.26	
	GRAND TOTAL (Including capacity of exhausted mines)	230.61	17578.11	

(*) These are extensions of original Projects annexing additional areas. Hence, no addition in Capacity.

(**) As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital within the DoP of CMD, MCL. (^) -Total sanction includes schemes.

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	Hirakhand Bundia Mine	0.551	0.612	0.612	0.505	0.551
2	Orient Minel& 2	0.428	0.428	0.367	0.352	0.398
3	Orient Mine 3	0.551	0.490	0.000	0.122	0.122
4	Orient Mine 4	0.061	0.061	0.122	0.061	0.000
5	Talcher U/G	0.318	0.340	0.272	0.173	0.107
	Total	1.909	1.931	1.373	1.213	1.178
	Grand Total for MCL (Including capacity of exhausted mines)				225.623	231.788

Future projects: - 06 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Balaram Expansion OCP	15.0 (Addl-7.0Mty)	'In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR was put up in the Technical Sub-Committee meeting on 24.06.18, in which it was recommended for put up before MCL Board.
2	Bhubaneswari Expansion OCP	40.0 (Addl-20Mty)	Draft Project Report has been prepared and submitted by CMPDI. Likely to be discussed in the next Technical Sub-Committee meeting of MCL.
3	Gopalji - Kaniha Expansion OCP	30.00 (Addl-20Mty)	PR of Gopalji-Kaniha Expansion OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Crs. Updated Cost Estimate (UCE) of Gopalji-Kaniha Expansion (30Mty) was put up in Technical Sub-Committee meeting on 24.06.18, in which it was recommended for put up before MCL Board.
4	Kulda - Garjanbahal Expansion OCP	40.0 (Addl-15Mty)	CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR after incorporating the recommendations of Planning Committee was put up in TSC meeting on 24.06.18, in which it was deferred.
5	Lajkura - Orient Expansion OCP	15.0 (Addl-11.31Mty)	The Updated Cost Estimate (UCE) was put up in Technical Sub-Committee meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
6	Samaleswari Expansion OCP (Including all Seam)	20.0 (Addl-8.0Mty)	Approved by MCL Board on 21.09.15. Put before 89th Empowered Sub Committee meeting on 10.02.16. Under Preparation at CMPDI, Ranchi as the production envisaged is 20Mty only for 4 years & then to 12Mty.
	Total		Total Additional Capacity - 81.31Mty

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

SI No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	9.00^ (Incr.)	03/10	Dovetailed on 11/2018
4.	Kalinga OC (Exhausted)	345.96	8.00**	03/00	Completed on 03/2000
5.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
6.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
7.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
8.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
Sub Total A1		1373.74	22.40	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	6.00^ (Incr.)	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr.)	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed on 03/2013
Sub Total B1		556.42	16.00	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
1.	Ananta OC Expn Ph-I	46.99	1.50 (Incr.)	03/97	Completed on 03/2008
2.	Ananta OC Expn Ph-II	35.88	6.50 (Incr.)	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda (Exhausted)	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR (Exhausted)	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	1.50^ (Incr.)	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
Sub Total C1		431.50	28.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
1.	Basundhara (E) O/C (Exhausted)	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
Sub Total D1		92.30	7.28	-	
(A1+B1+C1+D1) = X		2453.97	73.78		
Capital including RCE-cum-Completion Cost and Additional Sanctions= X'		3346.85			

^ Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP.

* Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.

** Including the capacities of Exhausted Projects.

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	$(A1+B1+C1+D1) = X$	2453.97	73.78		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	3346.85			
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	172.08	8.00#	03/10	Delayed
3.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
4.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00#	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	302.96	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	319.26	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
	Sub Total A2	13792.43	155.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Jagannath U/G	80.75	0.67	03/08	Delayed
2.	Nataraj U/G	92.11	0.64	03/08	Delayed
3.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	257.94	1.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	0.00	0.00		
	$(A2+B2+C2+D2) = Y$	14050.37	156.83		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	14231.26			
	Capacity of existing UG mines		1.178		
	Grand Total (X+Y+UG Mines)	16504.34	231.788		
	Grand Total (X'+Y'+UG Mines) Including RCE-cum-Completion Cost and Additional Sanctions	17578.11			

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 53 Coal Mining Projects sanctioned. 03 Projects are exhausted, 34 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 05 Projects are on schedule & 11 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing			
	OC	UG	Total	OC	UG	Total	OC	UG	Total	Total	OC	UG	Total
>Rs.100 Crs	8	0	8	5	0	5	8	0	8	13	21	0	21
Rs.50-100 Crs	9	0	9	0	0	0	0	3	3	3	9	3	12
Rs.20-50 Crs	13	0	13	0	0	0	0	0	0	0	13	0	13
<Rs.20 Crs	6	1	7	0	0	0	0	0	0	0	6	1	7
TOTAL	36	1	37	5	0	5	8	3	11	16	49	4	53

Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion					
1	Achievement of Coal Production capacity of 80% of the rated capacity,					
2	Completion of all major facilities and initial mine development works,					
3	90% of the Capital Investment is made.					

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto Feb-19	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Nataraj U/G	30.01.01	03/08	03/20	131	Work was stopped by forest department on non-forest land, resulted cancellation of the work order for incline drive and time taken for RCE and fore closure of contract.
2	Jagannath U/G	06.03.02	03/08	03/20	131	Tender for Incline drive was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
3	Talcher (W) U/G	20.02.03	03/08	03/20	131	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
4	Balaram OC Extn.	22.12.07	03/10	03/20	107	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
5	Ananta OC Expn. Ph-III	31.08.08	03/12	03/21	83	Delayed due to delay in forestry clearance & construction of SILO.
6	Kulda OCP	12.01.05	03/12	03/18	77	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly. Completion Report is being put up to MCL Board for approval.
Delay more than 4 years						
7	Kaniha OCP	22.12.07	03/13	03/21	71	Delayed due to NoC for FC & R&R site for village Jarada.
8	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	71	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
9	Bhubaneswari OCP	22.12.07	03/17	03/20	23	Delayed due to delay in construction of SILO.
10	Basundhara (W) Extn.	07.05.14	03/17	03/24	23	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
11	Kulda Expn.	25.06.14	03/18	03/20	11	Delayed due to delay in EC for 15 Mty.
On schedule						
12	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
13	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
14	Garjanbahal	03.05.16	03/21	03/21	-	On Schedule
15	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
16	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule

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May

SYSTEM

Monthly report on computerization in MCL for February'2019

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis. Further, modifications have been incorporated on development platform and necessary training with interactive sessions has already been conducted for concerned users of Talcher Coalfields and IB Valley Coalfields.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **ERP:** CIL has placed Notification of Award on M/s Tech Mahindra Ltd, Noida for implementation of ERP and HMS in CIL and its Subsidiaries (Phase-I). Core team has been constituted at MCL for interactions with the CIL Core team. List of SMEs has also been communicated to CIL. Codifications as per CIL standard is going on. Furnitures and fittings have already been installed at ERP center. Electrification work in the ERP center is in progress. Training for the SMEs, IT developers/Administrators in phases has been going on.
8. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for 3 years w.e.f. 16.05.2018.
9. **Grievance Monitoring System:** - A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
10. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
11. **Dynamic Website:** - As per Annual Work Programme 2018-19 of CMPDI, Ranchi maintenance and hosting of MCL's website "www.mahanadicoal.in" is being done by CMPDI, Ranchi. In addition to it, e-Awas portal for Quarter Repair Status and ARPAN portal for Medical Bill status tracking for retired executives have been implemented. Proposal has been

initiated for approval of competent authority to include the job of hosting and maintenance of website in the Annual Work Programme 2019-20 of CMPDI, Ranchi.

12. **CPRMSE** - A modified module related to CPRMSE has been started in Coalnet with many added features.
13. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee and proposal has been initiated for start of AMC.
14. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
15. **PME:** Software for Periodical Medical Examination (PME) was developed in-house on Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same was implemented. Total PME done during the month is NIL.
16. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
17. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis through SMS. SMS for BG expiry etc. have also been introduced. 5 lakh transactional SMS has been procured for the above purpose. Auto generated SMS of Life Status on Real time basis is being sent to the retired executives.
18. **File Tracking System:** File Tracking System which was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1397.
19. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
20. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured. 2 days training was conducted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
21. **Procurement of PC:** 774 nos. of PCs have been delivered and installed at various locations. Finalisation of tender for procurement of printers is in progress at MM department. Another proposal has been initiated for procurement of additional 104 nos. of PCs and other peripherals through GeM portal against requirements received from various deptts of HQT and Areas. An approved and financially concurred proposal for replacement of Line Matrix Printers and Dot Matrix Printers has been sent to MM Deptt for taking necessary procurement action. Procurement against replacement of 595 Nos. of PCs along with associated peripherals is under process.
22. **Mobile Apps:** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information etc. have been developed inhouse by MCL. Recently mobile app "ARPAN" has been launched through which retired employees can view some useful information.
23. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 28/02/2019)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
	Milestones	1st PHASE			
		IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)	Basundhara Washery (10.0 Mtpa)	Jagannath Washery (10.0 Mtpa)	Hingula Washery (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	Completed	Completed
5	Evaluation of Tender by CMPDI	Completed	Completed	Completed	Completed
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Completed	Completed
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Completed	Completed
8	FC, if needed	Not Required	March-19*	Not required	Not required
9	Acquisition & possession/ diversion of land if needed	Completed	March-19*	Not required	Not required
10	Environment Clearance	Completed	April-19*	# April-19	#April-19
11	Issuance of LoA	Completed	May-19	May-19	May-19
12	Signing of Agreement	Signed on 15-10-2018	June-19	June-19	June-19
13	Construction (18 months) & commissioning	**Oct'18-March'20	July'19-Dec'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

* Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.

** Construction Started

// EC for Jagannath and Hingula Washery has already been obtained. EC has to be revised based on the technology offered by the selected bidder.

CSR

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 28.02.2019																	(Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& DL	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditu re upto 2017-18	Financial Progress of work up to prev month in 2018-19	Finical progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks	
1	RES	BG	Const of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civilie-tend er/14-15/2056 dtd.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	672.04	111.78	0.00	111.78	783.82	Work completed (Rs. 100.00lakh paid against liability of the FY 17-18).	
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Palei, IEP(JV)	MCL/Samb/Civilie-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work held up due to land dispute.	
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corrogonan & Shomuk Joint Venture	MCL/Samb/Civilie-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	-	5%	0.00	241.33	250.00	491.33	491.33	Work in progress.	
4	RES	HN	Const. of 67 nos 'A', 91 nos 'B' & 42 nos 'C' type qtrs. At IHA. (Tola-200 qtrs.)	Solex Galilab Pvt.Ltd.	MCL/Samb/Civilie-Tender/11-12/681 Dtd.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed. RE under process.	
5	RES	HN	Construction of 108 nos. B-type quarters at Nandera (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K INFRA PROMOTERS Pvt.Ltd.	GM(C)/SAMB/AGT/16-17/14 Dtd. 01-11-2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	944.57	120.09	0.00	120.09	1064.66	Work completed RE processed.	
6	RES	HQ	Construction of barrack for security personnel at Anand Vihar . MCL HQ.	R K Enterprises	GM(C)/Samb/Civilie- Tender/AOW/15-16/1588 Dtd. 15.08.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	102.26	0.00	0.00	0.00	102.26	Work Completed. RE processed.	
7	RES	HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar.MCL HQ.	Corrogonan India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.19	80.25%	373.56	0.00	15.24	15.24	388.80	Work in progress.	
8	RES	HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar.MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	31.03.19	97.75%	670.73	22.09	0.00	22.09	692.82	Work in progress.	
9	RES	HQ	Construction of 48 units MT Hostel at Jagruti Vihar.MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civilie-Tender/14-15/1906 dtd 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	729.88	0.00	0.00	0.00	729.88	Work completed. RE processed.	
10	RES	HQ	Construction of 24 units D type (G+3) at Jagruti Vihar MCL-HQ.	Shri N.K. Singh	GM(C)/Samb/AGT/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	682.21	0.00	0.00	0.00	682.21	Work Completed. RE processed.	
11	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P. Construction	GM (C) /SAMB/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18	31.03.2019	82%	133.15	257.35	107.34	364.69	497.84	Work in progress	
12	RES	CWS/TA	Construction of 60 nos type qtrs(36 A, 18B & 6 C)	Mahasweta Construction Pvt.Ltd	MCL/SAMB/Civilie-tender/17-18/250 Dated. 19.05.2017	739.06	16.05.17	06.11.18	05.11.19	42%	127.85	116.59	0.00	116.59	244.44	Work in progress	
13	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn		610.55	13.09.17	06.03.19	-	36%	63.91	77.96	17.00	94.96	158.87	Work in progress.	
			Total of Residential Building			21686.87					5330.43	947.19	389.58	1336.77	6667.20		
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civilie-Tender/AOW/15-16/1081 dtd 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	133.60	1.86	0.00	1.86	135.46	Work Completed. RE approved.	
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GMBA/Civilie/15-16/20/286 dtd 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.	
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sb/CivilieTender/AOW/16-17/326 dtd 07.05.2016	206.73	09.06.2016	08.06.17	31.03.2019	98%	136.75	35.30	0.00	35.30	172.05	Work in progress.	
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit.palei,IEP(JV)	WO.No. 501 dtd 31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed. RE processed	
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhuvaneshwar	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	31.03.19	99.5%	3560.00	0.00	0.00	0.00	3560.00	Work in progress.	
6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Sarmal OCPs of Sarmal Area.	Swathi Construction	MCL/Samb/Civilie Tender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	22%	45.01	0.00	0.00	0.00	45.01	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).	

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7	NRE	BG	Construction of shopping complex at Basundhara Area	Anjali Prasanth JV	MCL/Samb/Civil/Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.03.19	90%	103.41	173.45	0.00	173.45	276.86	Work in progress. (Rs 38.42 lakh paid against liability of F.Y 2017-18).
8	NRE	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM/SAMB/AGT/14-15/31 dtd 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	140.25	140.25	Work completed. RE & FTE processed.
9	NRE	BG	Construction of boundary wall for HEMM workshop at Garjanbahal OCP under Basundhara Area.	Ashok Bricks Industries Pvt Ltd.	MCL/GMBA/Civil/WO/18-19/F-46/487 Dtd 22.07.2018	61.24	07.11.2018	05.05.2019		75%		42.90	0.00	42.90	42.90	Work is in progress.
10	NRE	BG	Construction of approach ramp and cabin rooms for 2 nos 100T static roadweigh bridge at Garjanbahal OCP of BGA	Manoj Kumar Choudhury	MCL/GMBA/Civil/WO/18-19/F-59/844 Dtd 17.10.2018	28.04	16.11.2018	13.02.2018		100%	0.00	22.32	0.00	22.32	22.32	Work completed.
11	NRE	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTLLKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/Tender/14-15/2189 dtd 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	1768.25	1768.25	Work Completed
12	NRE	LKP	Construction of 50 Bided hospital at lakhampur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	31.03.19	99%	2650.43	0.00	0.00	2650.43	2650.43	Work in progress.
13	NRE	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P Construction	GM/Samb/AGT/14-15/21 dtd 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	571.14	128.29	128.29	699.43	699.43	Work finalised. Final bill paid.
14	NRE	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.82	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	41.57	41.57	Work completed. RE under process.
15	NRE	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/Tender/AOC/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.92	0.00	0.00	19.92	19.92	Work completed. RE to be processed.
16	NRE	MCL HQ	Renovation of Kala Kendra at Anand Vihar of MCL HQ.	A.P Construction.	MCL/Samb/Civil/Tender/AOW/16-18/2206 Dtd 21.11.2015	132.35	13.01.2016	10.07.2016	-	100%	123.12	19.29	0.00	142.41	142.41	Work finalised. Final bill paid.
			Total of NRB			14887.87					9595.69	295.12	128.29	423.41	10019.10	
1	DEV	MCL HQ	Construction of concrete road, RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constrn (JV)	GM/Samb/AGT/15-16/25 dtd 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	116.13	0.00	0.00	116.13	116.13	Work completed. RE processed.
2	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVILE TENDER/AOC/17-18/310 dated 31.05.17	944.14	26.07.17	25.01.18(con sin) & 25.08.18(mal sin)	31.01.19	100%	329.00	395.42	0.00	724.42	724.42	Work Completed
3	DEV	EA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Saral Kumar Misra	MCL/SAMB/CIVILE TENDER/AOC/17-18/1112 dated 04.10.17	892.32	01.11.17	30.04.18(con sin) & 31.10.18(mal sin)	30.11.18	100%	522.64	153.00	0.00	675.64	675.64	Work Completed on 25.12.18. RE under process
4	DEV	HIN	Construction of new coal corridor passing through Bakram OCP (phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	25.07.2019	30%	618.35	187.20	0.00	805.55	805.55	Work in progress. Work has been obstructed by the villagers of Ekali Sahi, Kalanchuin village.
5	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kankia Rly siding	PWD, R&B Divn. Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18	31.03.19	68%	16211.71	4730.00	1740.00	20941.71	20941.71	Work in progress
6	DEV	BG	Construction of 2-lane concrete road from Bankibahal chok to Chhatrajor Nallah along Basundhara river over embankment at Sardega railway siding, Basundhara Area.	Raj Kishor Singh	MCL/SAMB/Civil/Tender/AOW/18-19/4042 dtd 25.04.2018	2156.66	03.05.2018	19.12.2018	31.03.19	85%	0.00	1797.64	0.00	1797.64	1797.64	Work in progress.
7	DEV	BG	Construction of diversion road for Kusa OCP from Bankibahal chok to Chhatrajor Nallah along Basundhara river over embankment at Basundhara area (phase-I).	Shree Bajaj Engicons Pvt Ltd	MCL/Samb/Civil/Tender/AOW/18-19/520 dtd 25.07.2018	1636.18	15.08.2018	29.08.2019	-	8%		47.78	122.34	170.12	170.12	Work is in progress

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8	DEV	JAG	Backlogging including provision of street lighting of the diversion road from village Narhanpur to Jinda Road Junction of Bhubneshwari OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Private Limited	GM/Samb/AGT/16-17/9230 dated 23.12.16	56.60	20.01.17	20.03.17	-	100%	50.17	13.22	0.00	13.22	63.39	Work completed and RE processed for approval
9	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVILE TENDER/AOC/17/192228 dated 16.05.17	793.18	12.08.17	11.08.18	30.08.2019	65%	273.90	229.19	0.00	229.19	503.09	Approval for change in alignment for DE under approval
10	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVILE TENDER/AOC/17/192228 dated 16.05.17	634.48	12.08.17	31.08.18	15.06.2019	93%	228.20	276.53	0.00	276.53	504.73	Work in progress.
11	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	31.08.18	31.03.2019	99%	711.32	976.25	0.00	976.25	1687.57	Work in progress
12	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB Infra projects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	0.00	0.00	0.00	145.49	Work Completed RE processed to MCL HQ.
13	Dev	OA	Strengthening of bituminous road for coal transportation from HBM to bundia Chowk (SOCP) junction at OA/MCL	Raj kishor singh	MCL/SBP/Civile-tender/AOC/17-18/2093 Dtl 31.03.2018	110.10	26.05-2018	22-11-2018	15.03.2019	93%	0.00	79.00	0.00	79.00	79.00	Work in progress
14	DEV	GWS, TA	Construction of RCC drain from ext point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civile-tender/AOC/16-17/509 Dated 16.11.2016	91.29	18.01.17	16.07.17	-	100%	78.57	5.26	0.00	5.26	83.83	Work completed & FB paid
			Total of Development works			32602.55				Pocket A- 99% Pocket B- 50%	19285.48	7150.49	1862.34	9012.83	26298.31	Likely to be completed by March. 2019
1	R&R	BG	R&R site (Pocket A & B) at Village Chittanpali at BG Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civ/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	31.03.2019		2595.63	0.00	0.00	0.00	2595.63	
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony in front of Balanda College under Bhubneshwari OCP.	Sri Muna Pani	GM/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	-	86%	190.36	0.00	0.00	0.00	190.36	Work completed in available site. RE to be processed
3	R&R	JAG	Construction of WBM road and culvert at Boudpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.03.19	76%	9.04	21.15	0.00	21.15	30.19	Work in progress.
4	R&R	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpatar OCM of Lakhanpur	M/s Shree Vishwakarma Construction	MCL/GML/KPA/SOC/18-19/882217/863 dtd 22.08.18	80.10	04.09.18	03.01.19	31.03.19	70%	0.00	35.60	0.00	35.60	35.60	Work in progress
5	R&R	IB/A	Construction of infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (JV)	GM/C/Samb/Ag/14-15/667 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	93%	502.50	0.00	0.00	0.00	502.50	closer of contract processed with revised estimate final time extension etc.
			Total of R&R			4379.67					3297.53	56.75	0.00	56.75	3354.28	
			Grand Total								37509.13	8449.55	2380.21	10829.76	48338.89	

GM(Civil)

CM(Civil), TCF

CM(Civil), IBCF

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PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2018-19

Status as on 01/03/2019

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS – 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS – 13.09.17, DoC - 06.03.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	The estimate is under process of approval at MCL, HQ.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	The estimate is under process of approval at MCL, HQ.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Work awarded for value of Rs. 104 Cr on 12.02.2019.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Due to change of site work is not yet started.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 31.05.2019
	j	Construction of 21 units C-type quarters at NSCH, Talcher Area. Rs.-4.93 Cr.	2nd recycle documents under evaluation.
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL HQ.	As per advice of IEST, Shibpur, estimate of DPR shall require certain revision. Accordingly same is being incorporated by Comtel Consultants & Infratech PVT LTD. The corrected hardcopy has been received by HQ and applied for approval from local State authority.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS – 11.07.17, DOC – 31.03.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E (DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender for structure invited by PWD by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	TCR forwarded of work processed to be put up in next Board on 28/12/2018.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Approved by MCL Board on 24.05.2018. Work order issued on 08.06.18. Work order cancelled by MCL Board.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work in progress.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.(Phase I) Phase II – All the 6 nos of estimates are tendered. Bharatpur – Agreement executed on 12.12.18. Balram – Agreement executed on 12.01.19. Lingaraj – 1 st recycle document of L3 bidder under evaluation , Jagannath – TCR for cancellation may be put up to FDs. Ananta – TCR for award of L2

			bidder under process, Bhubaneswari – TCR for award to revised L1 bidder under process.
	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value –Rs. 21.56 Cr.	Work in progress. DOS-03.06.2018. DOC-31.03.19
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR for bridge no. 1 & 2 submitted by CMPDI to MCL. DPR for bridge no. 4 is under scrutiny at CMPDI, Ranchi.
V	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. All civil works for pocket A except electrical connection completed during Dec, 18. Work for Pocket B are likely to be completed March'19 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file has been Received by Civil deptt. on 11.09.2018.

General Manager(C)/HOD, MCL

L & R

February 2019

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Possessed during the February 19 (Ha)					Land acquired/Possessed (progressive) during 2018-19 (Ha)				
		Ten	Gov	For	Total		Ten	Gov	For	Total	
	Acq	0	0	0	0		0	0	0	0	
MCL	Pos	56.737	0.000	0.000	56.737		193.620	29.329	10.000	232.949	

Company	Notification under CBA (A&D) Act 1957 during February 19						Notification under CBA (A&D) Act 1957 during 2018 - 19(Progressive)					
		u/s 4	u/s 7	u/s 9	u/s 11		u/s 4	u/s 7	u/s 9	u/s 11		
	Area	NIL					Notification under section 4(i) issued vide S.O No.1470 Dated 11.10.2018 for an area of 6.17 Acs or 2.495 Ha of Kaniha Coal Block.					
MCL	Date & SO No											

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in	Employment provided	Nos of person received Monetary compensation in lieu	Compensation paid (Rs.in Cr)		
	For the month February 19	For the month February 19	For the month February 19	For the month February 19	For the month February 19	For the month February 19	Tenancy Land	Govt Land	Forest Land
							For the month February 19	For the month February 19	For the month February 19
MCL	0	64	0	64	94	5	23.34	0	0

STATUS OF R&R: Progressive (Up to February,19)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in	Employment provided	Nos of person received Monetary compensation in lieu	Compensation paid (Rs.in Cr)		
	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	Tenancy Land	Govt Land	Forest Land
							During 2018- 19	During 2018-19	During 2018- 19
MCL	Nil	155	1	154	737	47	286.158	0	0.18

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General Manager (L&R)

COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :									
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.02.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	FEB'2019 (Excluding Siding)	AS ON 01.03.2019
	a		c		d	e	f		g
1	Jagannath				0	0	0		0
	TOTAL	0			0	0	0		0
2	Bhubaneswari				0.00	0.00	0.00		0
	TOTAL	0			0.00	0.00	0.00		0.00
3	Ananta				0	0	0		0
	TOTAL	0			0.00	0.00	0.00		0.00
4	Bharatpur	0			0	0	0		0
	TOTAL	0			0	0	0		0
5	Lingaraj OCP/Area				0	0	0		0.00
	TOTAL	0			0.00	0	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00		0.00
	TOTAL	0			0.00	0.00	0.00		0.00
7	Hingula OCP	4	Near Store	G-13	19992.46	0.00	19992.46		0.00
	TOTAL	1			19992.46	0.00	19992.46		0.00
8	Balram				0.00	0.00	0.00		0.00
	TOTAL	0			0.00	0.00	0.00		0.00
9	Talcher				0	0	0.00		0.00
	TOTAL	0			0.00	0.00	0		0
10	Nandira				0	0	0.00		0.00
	TOTAL	0			0	0.00	0.00		0.00
	TOTAL TCF	1			19992.46	0.00	19992.46		0.00
11	Lajkura	0			0	0	0		0.00
	TOTAL	0			0.00	0.00	0.00		0.00
12	Samaleswari				0	0	0		0
	TOTAL	0			0.00	0.00	0.00		0.00
13	Belpahar				0	0	0		0
	TOTAL	0			0.00	0.00	0.00		0.00

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TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :									
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.02.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	FEB'2019 (Excluding Siding)	AS ON 01.03.2019
	a		c		d	e	f		g
14	Lakhanpur								
	TOTAL	0			0.00	0.00	0.00		0.00
15	Lilari				0.000	0.00	0.00		0.00
	TOTAL	0			0.00	0.00	0.00		0.00
16	B(W)OCP				0	0.00	0.00		0.00
	TOTAL	0			0.00	0.00	0.00		0.00
17	Kulda	0			0.00	0.00	0.00		0.00
	TOTAL	0			0.00	0.00	0.00		0.00
18	Mine No. 1&2	0			0	0.00	0.00		0.00
	TOTAL	0			0.00	0.00	0.00		0.00
19	Mine No. 3	0			0	0.00	0		0.00
	TOTAL	0			0.00	0.00	0.00		0.00
20	Mine No. 4				0.00	0.00	0.00		0.00
	TOTAL	0			0.00	0.00	0.00		0.00
21	H . B . M	0			0	0	0		0.00
	TOTAL	0			0.00	0.00	0.00		0
	TOTAL ORIENT AREA	0			0	0	0		0.00
	TOTAL IB CF	0			0.00	0.00	0.00		0.00
	TOTAL MCL	1			19992.46	0.00	19992.46		0.00

NB:- The above figures have been sent by respective areas and compiled at Production Department.

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TABLE : B

TABLE : B										
HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :										
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.02.2019	Coal Dumped in the stock during the previous month(Te)	FEB'2019 (Excluding Siding)	AS ON 01.03.2019		
	h	i	j		k	l	m	n		
1	Jagannath	JNC-1	Near CHP	G-12	372.01	6461.81	2925.16	3908.66		
		JNC-2	Near FC	G-12	37376.40	94519.31	78959.73	52935.98		
		JNC-3	Near FC	G-12	1652.35	253118.91	251197.05	3574.21		
	TOTAL	3			39400.76	354100.03	333081.94	60418.85		
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	252792.96	387265.00	332998.89	307059.07		
		BBSRI-2	South Side of quarry	G-12	787578.75	1742422.00	1448814.73	1081186.02		
		BBSRI-3	South Side of quarry	G-12	130814.20	263386.00	196595.58	197604.62		
		BBSRI-4	North East Side of quarry	G-12	0.00	300939.00	0.00	300939.00		
	TOTAL	4			1171185.91	2694012.00	1978409.2	1886788.71		
3	Ananta	AOC-01	Near Time Office	G-12	113250.25	64616.00	2784.58	175081.67		
		AOC-02	West side of Time Office stock	G-12	17708.12	113683.25	118689.38	12701.99		
		AOC-03	Near External OB Dump	G-12	627.40	0.00	0.00	627.40		
		AOC-04	North side of CHP Complex	G-12	1666.23	15595.88	11031.77	6230.34		
				G-12	1.51	0.00	0.00	1.51		
				G-12	509.86	0.00	0.00	509.86		
	TOTAL	AOC-05	Near Handidhwa Depot	G-12	18640.99	15783.01	2113.64	32310.36		
		AOC-06	Near North of Dump No.03	G-12						
		6			152404.36	209678.14	134619.37	227463.13		
		BPR-1	Near N.Q. Time Office	G-13	126006.91	314178.10	182097.75	258087.26		
		BPR-2	Near W.B. Office	G-13	4007.28	57880.81	57365.00	4523.09		
		BPR-6	Surge Bunker	G-13	700.00	0.00	0.00	500.00		
4	Bharatpur	BPR-7	Ground Bunker	G-13	600.00	0.00	0.00	2200.00		
		BPR-8	Silo	G-13	1200.00	0.00	0.00	900.00		
		BPR-9	New Silo	G-13	11799.49	989.52	0.00	12789.01		
		BPR-10	N.E. Of Haul Road	G-13	0.00	0.00	0.00	0.00		
					144313.68	373048.43	239462.75	278999.36		
	TOTAL	7			661724.87	59059.35	18748.32	702035.90		
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	25996.86	890.97	0.00	26887.83		
		LNG-2	North-East of LNG-1	G-12	25671.19	73224.36	80170.15	18725.40		
		LNG-3	West of HEMM Workshop	G-12	65344.08	77067.51	69988.44	72423.15		
		LNG-4	North of HEMM Workshop	G-12	0.00	157966.28	0.00	157966.28		
		LNG-5	North of LNG-1	G-13						
	TOTAL	5			778737.001	368208.47	168906.91	978038.561		
6	Kaniha	KN-2	Pit Stock	G-14	143313.64	167479.42	167072.12	143720.94		
	TOTAL	1			143313.64	167479.42	167072.12	143720.94		

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :										FEB'2019 (Excluding Siding)	AS ON 01.03.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.02.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)			
					k	l	m	n			
7	Hingula OCP	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00			
		HIN-2	South side of Heap No.3	G-13	192130.00	0.00	0.00	192130.00			
		HIN-3	Near W/B No.4/5	G-13	17000.00	0.00	0.00	17000.00			
		HIN-4	In side of Jambudhara Village road	G-13	48683.21	41286.17	0.00	89969.38			
		HIN-5	Near CHP	G-13	285599.81	226573.21	53969.92	458203.10			
		HIN-6	Near W/B NO.3	G-13	2793.20	0.00	1685.39	1107.81			
		3	North of CT road	G-13	540780.25	618764.20	250820.45	908724.00			
8	Balram	4(Part)	Near Store	G-13	25540.00	0.00	5248.72	20291.28			
		8			1588726.47	886623.58	311724.48	2163625.57			
		BAL-1	East of Heap No.BAL-02	G-13	45742.56	12101.20	19765.37	38078.39			
		BAL-2	West of Heap No.1	G-13	26440.68	125646.80	108688.53	43398.95			
		BAL-3	West of Heap No.BAL-02	G-13	0.00	0.00	0.00	0.00			
		BAL-4	CHP Complex	G-13	46.15	14377.99	14377.99	46.15			
		BAL-5	Solada Area	G-13	0.00	0.00	0.00	0.00			
9	Talcher Colliery	BAL-6	Solada Area	G-13	395495.97	151118.80	94423.63	452191.14			
		6			467725.36	303244.79	237255.52	533714.63			
				G-7	0.00	0.00	0.00	0.00			
					0.00	0.00	0.00	0.00			
				G-8	13586.52	9940.00	18184.58	5341.94			
				G-8	1100.00	0.00	400.00	700.00			
				G-8	200.00	0.00	50.00	150.00			
10	Nandira	3	Nandira Bunker		14886.52	9940.00	18634.58	6191.94			
		43			4500693.70	5366334.86	3589166.87	6278961.69			
		LAI-1	South side of Haul road	G-13	20906.22	0.00	11730.00	9176.22			
		LAI-2	South side of Haul road	G-13	0.00	0.00	0.00	0.00			
		LAI-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00			
		3			20906.22	0.00	11730.00	9176.22			
		SAM-2	Near Arterial Road Jn.	G-13	0.00	0.00	0.00	0.00			
11	Lajkura			G-14	41.40	97656.46	97263.48	434.38			
				G-13	0.00	0.00	0.00	0.00			
				G-14	233919.75	99012.71	32957.26	299975.20			
				G-13	0.00	0.00	0.00	0.00			
				G-14	0.00	0.00	0.00	0.00			
					233961.15	196669.17	130220.74	300409.58			
		3			0.00	0.00	0.00	0.00			
12	Samaleswari	ROM stock SAM-03	Near W/B No.5 &6	G-14	0.00	0.00	0.00	0.00			
		ROM stock SAM-04	North side of stock No-3	G-14	0.00	0.00	0.00	0.00			
					0.00	0.00	0.00	0.00			
					0.00	0.00	0.00	0.00			
					0.00	0.00	0.00	0.00			
					0.00	0.00	0.00	0.00			
					0.00	0.00	0.00	0.00			
13	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00			
		BLP-II	North of Dozer shed	G-14	1261.52	163368.00	142010.06	22619.46			
		BLP-III	Near Dozer shed	G-14	74.03	2491.00	2410.93	154.10			
		3			1335.55	165859.00	144420.99	22773.56			

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TABLE : B

TABLE : B									
HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.02.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	AS ON 01.03.2019
					k	l	m	n	
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan	G-14	44887.57	436916.75	201094.16	280710.16	
		LKP-2	Near Kali Mandir	G-14	44996.12	413426.25	157625.79	300796.58	
		2			89883.69	850343.00	358719.95	581506.74	
15	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00	
		LIL-2	Near old CHP	G-14	0.00	0.00	0.00	0.00	
		LIL-3	Near F/D Breaker	G-14	0.00	0.00	0.00	0.00	
	TOTAL	3			0.00	0.00	0.00	0.00	
16	B(W)OCP	B(W)1	North Side of Excv.W/shop	G-13	108113.73	97082.89	61509.21	143687.41	
		B(W)2	North Side of in-motion W.B.	G-13	16534.11	30528.00	0.00	47062.11	
					124647.84	127610.89	61509.21	190749.52	
	TOTAL	2			112.25	0.00	0.00	112.25	
17	Kulda	KUL-1	N22 Deg. 01' 46.47", E83	G-14	16395.23	55839.92	51705.13	20530.02	
		KUL-2	N22 Deg. 02' 1.97", E83	G-13	25829.59	287865.63	255053.72	58641.50	
		KUL-3	N22 Deg. 01' 52.19", E83	G-13	67216.54	545310.43	411074.81	201452.16	
		KUL-4	N22 Deg. 44' 62N", E83	G-9	183.00	0.00	0.00	183.00	
	TOTAL	4			109736.61	889015.98	717833.66	280918.93	
18	Garjanbahal OCP	GOCP-1	North-East side of Access Trench	G-13	20443.89	0.00	0.00	20443.89	
		GOCP-1	North-East side of Access Trench	G-13	233419.86	352319.00	228341.88	357396.98	
					253863.75	352319.00	228341.88	377840.87	
19	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	G-10	0.00	0.00	0.00	0.00	
		OC-2-2(A)	Heap no.OC-2-2(A)	G-10	0.00	0.00	0.00	0.00	
		MN2-1	Around coal discharge point	G-10	1586.27	30350.00	25982.79	5953.48	
	TOTAL	3			1586.27	30350.00	25982.79	5953.48	
20	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt	G-10	0.00	0.00	0.00	0.00	
		MN3-03	Pit head stock Around Bunker	G-10	293.04	5145.00	2949.42	2488.62	
					293.04	5145.00	2949.42	2488.62	
	TOTAL	2			0.00	0.00	0.00	0.00	
	Mine No.4	0	0		0.00	0.00	0.00	0.00	
	TOTAL				0.00	0.00	0.00	0.00	
21	H . B . M	HBM-1	Near Inclines & Workshop	G-11	4306.50	31917.57	27621.10	8602.97	
		HBM-2	Infront of Manager,Office	G-11	91.25	152.43	210.43	33.25	
					4397.75	32070.00	27831.53	8636.22	
	TOTAL	2			6277.06	67565.00	56763.74	17078.32	
	TOTAL ORIENT	7			840611.87	2649382.04	1709540.17	1780453.74	
	TOTAL IB CF	29			5341305.57	8015716.90	5298707.04	8059415.43	
	TOTAL MCL	72							

NB:- The above figures have been sent by respective areas and compiled at Production Department

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